

DES PLAINES PARK DISTRICT



Comprehensive Master Plan

Revised: June, 2019

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SECTION I. BACKGROUND

A. Introduction

The Des Plaines Park District (DPPD) recognizes the need to plan for continued development of the park system to meet its near term and long term goals. This report is a culmination of research and analysis of background information, trends, perceptions, and goals of the Park District Board, staff and Park District residents.

The original Master Plan, produced in 2002, was substantially revised in 2008, 2010, 2014, and again in 2019.

This Comprehensive Master Plan is a planning tool that provides a guideline and a framework for future park development and serves as an aid in upgrading and increasing the use of existing parks. This plan will be periodically updated to reflect changes within the District. This document provides a guide for the following items:

- Improving the existing parks
- Promoting the maximum use of each facility
- Developing and upgrading facilities to serve a diverse population
- Preserving appropriate sites for open space and recreation
- Developing family-oriented services to serve all age groups
- Fostering and enhancing existing joint partnerships
- Developing alternate transportation connections to parks
- Determining alternate methods of funding
- Obtaining new open space for the District as it becomes available

Preparation of this Comprehensive Master Plan will also aid the Des Plaines Park District when applying to Federal, State, and local agencies to secure acquisition and/or development grants. This plan is based upon recommended and accepted National Park and Recreation Association (NRPA) and Illinois Department of Natural Resources (IDNR) standards for Parks and Recreation Facilities, adjusted for local characteristics of the Des Plaines Park District

B. Approach

This plan was developed to serve as a flexible document that is updated as the DPPD service area characteristics shift and/or policy modifications are necessary. The process began with an extensive data collection process, and continues with the creation of both general and specific goal-oriented recommendations for park and recreation improvements to meet the needs of the existing and future population. A summary of the process is illustrated below.

1. Data Gathering

- A kick-off meeting with DPPD department heads to work with staff to discuss the comprehensive master planning process and to establish general planning goals and objectives.
- Existing plan documents were utilized to generate base map material.
- All parks in the District were visited, locations of existing facilities were identified, and conditions documented.
- Neighboring public recreational facilities were identified.
- Relevant census data for tracts within the Des Plaines Park District boundaries were collected.
- Land use information within the District boundaries was collected.
- The 2006 and 2012 Community Attitude and Interest Citizen Surveys have been reviewed.
- Master plans of Chippewa Pool, Prairie Lakes Community Center, Lake Park, West Park, and Arndt Park have been developed and some might be looked back at.

2. Data Analysis and Needs Assessment

- An assessment of existing conditions was performed as they compare to National and State Park and Recreation standards, as well as recognized standards of the industry for communities of similar size and demographics. This assessment included an identification of District deficits as well as surpluses or redundancies.
- A Compatibility Matrix was been developed as part of the analysis of growth potential of existing and future park sites. This matrix will assist in the identification of developable property, expansion potential of existing park sites, and the programming of physical improvements based on minimizing negative impacts and maximizing positive assets.
- A map detailing the location of existing parks was produced.
- Utilizing the statistics gathered under Section B-1, the District's population characteristics have been analyzed.

- All relevant existing land use information has been analyzed for the determination of District expansion and growth potential.
- The potential impacts of known roadway infrastructure improvements, existing traffic patterns and identified transportation issues on the development potential of existing or future park sites has been analyzed. An assessment of parking needs and access issues for those sites where such items are considered a development issue has also been conducted.

3. Goals and Objectives

- Park District goals and objectives were identified.

4. Comprehensive Master Plan

- All information compiled and documented under Sections B-1, 2 and 3 along with information gathered from District staff, the Board and public input via the *2006 and 2012 Community Attitude and Interest Citizen Surveys* is represented within this Comprehensive Master Plan document. Another CAICS will be conducted in 2020, after the Prairie Lakes Aquatic Center opens.

C. Park District History

In the late nineteenth and early twentieth centuries, Des Plaines was a farming community, and a service center for neighboring farms providing goods and services to area farmers. In January 1919, the citizens of Des Plaines overwhelmingly voted for the creation of a Park District in a public referendum. The first commissioners were Ransom Kennicott, George Holman, J.B. Collett, Walter H. Tallant and George Whitcomb, all men who were active in the civic and cultural life of Des Plaines.

The District's first parks were small parcels of land, or vest-pocket parks, that had been designated by the town. These included Memorial Park near the corner of River Road and Pearson Street and the triangle of land at Lee Street and Park Place where the community bandstand was located.

During the 1920s, the fledgling Park District began a steady period of growth. The Park District hired its first employee to maintain its own parks and areas such as the City's Earle Field and the library property. At the close of the decade, the Park District had acquired eleven parks and planned to expand further.

The 1930's brought the Great Depression and the Park District was no exception to the facing of financial difficulties. The Park District pulled through the first few years and built its first tennis courts in 1931. As the District's financial situation improved, the area now known as Rand Park, was acquired as the site for both a park and swimming pool in 1934. The problem of lighting the park was solved by purchasing light towers and fixtures used in Chicago's 1933 Century of Progress World's Fair.

Later in the 1930s, the Park District constructed the Rand Park field house and pool, using \$125,000 of its own funds and an additional \$250,000 in federal monies. Work on the park was executed by men employed through the Works Progress Administration (WPA). It was at the end of the 1930s that Ferd Arndt began his long association with the Park District initially as an elected board member. Arndt served the District until his death in 1981. In the 1940s, Rand Park became a center for

recreational and cultural life. The Rand Fieldhouse opened in 1940 and became the site for the Fireman's Dance, American Legion carnivals, and numerous civic group meetings. The development of recreational programs such as tennis, swimming, softball and ice-skating were among the most popular.

Following World War II, during the late 1940s and 1950s, America's population underwent a migration from the large cities to suburban areas. The population jumped from 10,000 to nearly 50,000 by the end of the fifties. As farms disappeared and townhouses were constructed, population density increased. The Park District was challenged to provide expanded services.

With the start of the 1950s, three larger parks were acquired and field houses were built: South (Arndt), West and Cumberland Parks. The first Little League diamond was constructed on Earle Field (now the site of Central School) in 1953 and the first July 4th celebration was held at Rand Park.

In 1956, the District hired Ferd Arndt as its first full-time Director of Parks and in 1957 hired Charles "Chuck" Pezoldt as its first full-time Director of Recreation. In 1959, work began on what is now the District's largest park, Lake Park. The District purchased a borrow pit, from the S.J. Groves Construction Company for "\$1", which was later named Lake Opeka in honor of Frank Opeka, attorney for the Park District for 16 years. A golf course and clubhouse were also built. On July 1, 1961 the District opened Lake Park and achieved their post-war efforts of serving the growing community.

Swimming pools at Chippewa and Iroquois Junior High Schools were constructed in 1967 and 1968 respectively, through the cooperation of land donated by School District 62. Also in 1967, the Park District's administrative offices and vehicle maintenance facilities were relocated from Rand Park to a former auto dealership building on Pearson Street in downtown Des Plaines. In 1975, a Memorial pavilion was constructed and dedicated at Lake Park with funds raised by the Memorial Commemorative Committee.

As the District's recreational programs continued to expand in the 1970s, the Park District purchased the former Maple School building from School District 62 and renovated it for use as its administrative offices and community center, opening in December of 1979.



Figure I-1: Rand Park Pool (circa late-80's)

By the early 1980s, the Park District was spending most of its capital efforts in upgrading the many parks and playgrounds within its jurisdiction. By this date, the District owned 35 park sites and maintained 15 school and city owned sites. South Park was officially renamed Arndt Park in the summer of 1982, following the death of Ferd Arndt who had dedicated the last 42 years of his life to the growth of the Park District.

The Des Plaines Park District upgraded and renovated Rand Park Pool and added the waterslides in 1983. Its appeal to the community was immediate. As the District realized the Rand Park field house was in need of major structural work, they began

looking for a suitable site in which to provide a replacement facility. In June of 1988, the District acquired 36.5 acres from developer Julius Cohen, 6 acres of which he donated. Located just west of Wolf Road, and stretching between Thacker Street on the north and Algonquin Road on the south, this is now site of Prairie Lakes Park and the Mountain View Adventure Center.

In 2013 the population of Des Plaines is nearly 59,000, with a diverse population that affords the Park District many opportunities to expand its services. A number of park and facility renovations have been completed over the past few years, and more are scheduled annually. In 2010, West Park was completely renovated, including the basketball, tennis courts and pavilions. In 2012 the 40 year old Chippewa Pool was torn down and over the next ten months a new facility was built. The process, which included extensive community input and months of research resulted in a pool that complements and enhances the neighborhood, and meets the needs of the residents as well as the Park District.

In 2014 the purchase of 1350 Oakwood was completed and expansion of needed maintenance facility was done. In 2016 purchase of a small lot on Second Avenue was done and a pocket park named Westfield Park was established in an area that needed a park. Also in 2016, a joint venture with Mariano's and Blackhawk Park had a donation of \$675,000 to renovate Blackhawk Park. It was the first of its kind working with a business entity to fund a park renovation. In 2017, a Land in Lieu Ordinance #Z-3-17 was established with the City, to impose fees on developers. In 2018 land was purchased to expand Mohawk Park and the first impact fees were used to develop this new park. In 2018 we also purchased four vacant lots with LWCF dollars to secure land and develop a park using impact fees in 2019.

More parks have been built, and programs and services enhanced to meet the needs and wants of a growing community. The District currently offers 57 parks and facilities, which will continue to provide recreational opportunities for its residents long into the next generation.

D. Park District Jurisdiction and Organization

A park district has certain powers of annexation and disconnection, as defined in the State Code. This governing body is empowered to acquire land through gifts or grants. A park district may also purchase, or in the case of lands lying within its limits, condemn any lands or real estate necessary for development of its parks. Special provisions are made in the Park District Code regarding the powers of a park district for the construction and operation of swimming pools, artificial ice rinks, golf courses and similar capital improvements. Park Districts are allowed to issue revenue bonds for such facilities. However, these bonds do not increase the tax levy, but are paid for by revenues received from users of the district's facilities and programs.

The Des Plaines Park District Board consists of a five-member volunteer Board of Commissioners who are elected at-large for six-year terms. The Board is responsible for policy-making decisions that affect the delivery of leisure services to the community. The day-to-day operations of the Park District are the responsibility of the staff. Open public board meetings are held on the third Tuesday of every month at the Administrative & Leisure Center, 2222 Birch Street.

E. Mission Statement and Vision Statement

Mission: "Enhancing our community by providing quality recreational opportunities, facilities, parks, and open space"

Vision: "Enriching lives everyday"

F. Agency Accreditation

In 2012, the Des Plaines Park District successfully achieved the status of **Distinguished Accreditation** having completed a rigorous 19 month professional best practice review process. Management practices were scrutinized in the following areas: Legal, General Management, Finance and Business Operations, Facilities and Parks, Personnel, Recreation Services. We are currently going through the process again in 2019. Previously we did in 2006, and 1999.

The Des Plaines Park District Comprehensive Master Plan was an important component of the accreditation review. The community needs assessment citing public input into the master plan was required along with staff, board and stakeholder focus groups guiding the findings. Also critical to the process was evidence that the master plan is being utilized to determine capital project development and general district direction.

service by varying modes of transportation, certainly contributes to the continuing development within the area.

The District offers off-street parking facilities for a number of its larger and more active sites (e.g., Prairie Lakes, Rand Park, Lake Park, Administrative & Leisure Center and Golf Center). With the exception of Lake Park, and Mystic Waters at Rand Park, the degree of available parking is adequate for the District’s current programming needs. Of particular issue is the peak period use of Mystic Waters, which can cause a significant parking constraint. The District has examined this issue, and has made arrangements with local businesses for the use of their parking areas for both cars and busses during peak times.

Vehicular access to all sites is adequate to support the Districts current operations. Lake Park and Lake Opeka have limited parking during larger programming events, including Fall Fest. Arrangements have been made with a local business to use their parking area, which has provided significant relief.

Should improvements, updates or operational changes be made to the Lake Park Golf Course, Clubhouse and Marina, on the north side of the park, additional parking areas may be needed.

Aside from a bicycle and equestrian shared-use trail within the Cook County Forest Preserve, there are no bikeway facilities within the District or the City of Des Plaines currently. However, there are two primary planned bikeway systems, which neighbor and transverse through the District boundaries. They consist of the Northeastern Illinois Planning Commissions Greenways Plan Greenways Plan (see Figure II-2), and the Northwest Municipal Conference Bikeway Plan. The District does not currently connect into either trail system. The Northwest Municipal Conference has produced a Bikeway Planning study that establishes connections between a number of northwestern suburb locations, including the City of Des Plaines.

Pedestrian access to the District’s parks is primarily dependent upon the park-type classification as discussed in Section V. Essentially, connections and routes leading to neighborhood or local parks are reasonably adequate. Park locations are situated such that beyond a user’s desire to use an amenity at another park, access is direct

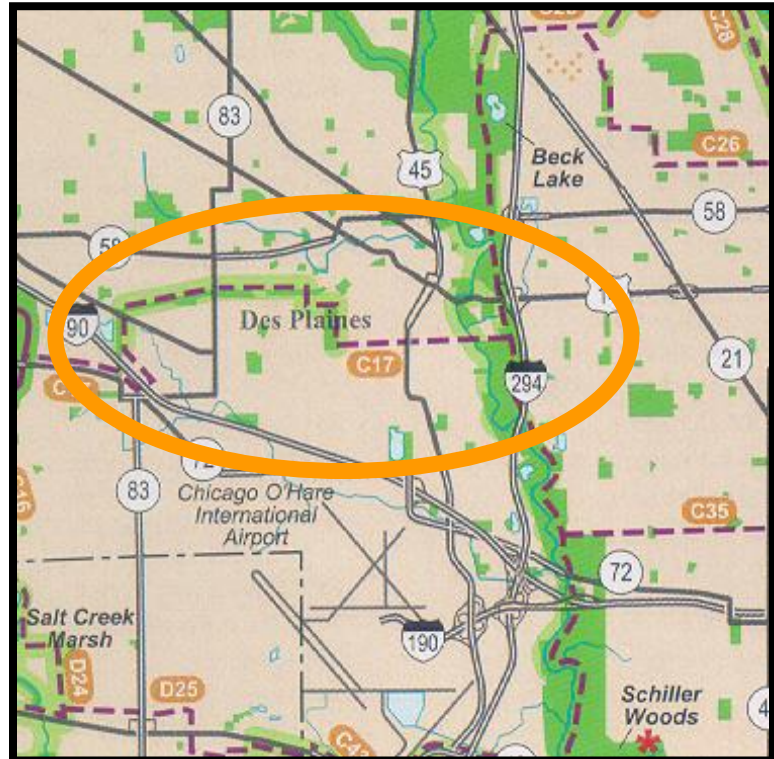


Figure II-2 – NIPC Greenways Plan

and clear. Field observations found that access to and from the vast majority of park locations was a result of designated crosswalks, and/or traffic controlled intersections. With the exception of parks like Des Plaines Manor, users can reasonably understand where they are expected to access the park. As part of the Park District’s ongoing park condition assessment and maintenance program, park sites (particularly mini-parks and neighborhood parks) should be observed for “desire” paths. Desire paths/trails are worn segments of turf that indicate a high level of pedestrian usage. Upon assessment, the District could either provide a paved path in this section, installing way-finding signage which would lead the user to the park entrance, or restrict access to the park at that location.

C. Participation and Coordination with Other Agencies

Understanding the importance of sharing and coordinating resources with neighboring entities has long been a key component of the Parks District’s philosophy, as it strives to provide as many recreational opportunities as possible. The District has a number of cooperative agreements with neighboring entities, including:

- | | |
|-----------------------------|------------------------------|
| City of Des Plaines | Local Public Schools |
| Cook County Forest Preserve | Mount Prospect Park District |
| Des Plaines History Center | Park Ridge Park District |
| Des Plaines Public Library | Rosemont Park District |
| Frisbie Senior Center | |
| Glenview Park District | |

Although the District has made significant advances in maintaining and improving these relationships, the District also recognizes the importance of continuing to grow this type of mutually beneficial relationship with its partner agencies and organizations. Opportunities for shared-use of recreational resources may be available from entities such as the Cook County Forest Preserve, and should be pursued.



Entrance to Maryville Academy: Open space and other recreational opportunities abound

D. Park District Programs

The Des Plaines Park District offers a wide range of programs and events for both residents and non-residents of all age groups. High-quality seasonal brochures are produced that detail program offerings, times and registration information.

Activities are offered according to age group. All age groups are offered programs for sports, fitness, arts, special interest programs, and special events. Family entertainment is also provided by means of special events such as concerts, dance recitals, day trips, festivals, and holiday programs.

Listed below are some of the typical activities offered.

- Sports: Baseball, basketball, golf, gymnastics, martial arts, pickleball, soccer, softball, tennis, swimming, and volleyball.
- Fitness: Aerobics, fitness walks, Fitness Center, Health Club, Pilates, yoga, tai chi, personal training.
- Cultural Arts: Art, dance, music, photography, and theatre.
- Special Interest Programs: Dog obedience, preschool and early childhood classes, technology, trips, self-improvement.
- Camps: Adventure, Arndt Park, Basketball, Chickagami, Creative Corners Preschool, Dance & Arts, Discovery, Golf, Midsummer's, Opeka, Soccer, Sailing Spanish Immersion, Sports Xplosion, Summer Kick-Off, Mid/Summer's End, Sunshine, Swimming, and West Park. Before and After Camp Care is offered.
- Special Events and Festivals: Chili Open Golf Tournament, Easter Egg Hunt, Fall Fest, Family day at Lake Park, Father & Daughter Dance, Fishing Derby, Golf Center Annual Tournament, Junior Golf Tournament, Summer Outdoor Entertainment Series, Dance Recitals and Competitions, Spring Fun Fair, Winter Wonderland. The Game Zone provides study area, café areas, exergames, and video games.

E. Other Public Recreation Facilities

Listed below is a summary of the type of recreational amenities offered by neighboring entities.

- The Mount Prospect Park District encompasses 11 square miles, has 29 park sites, and services a population of approximately 55,000.
- The Park Ridge Recreation and Park District encompasses 8 square miles, has 21 park sites, and services a population of approximately 38,000.
- The River Trails Park District encompasses 3 square miles, has 9 park sites, and services a population of approximately 15,000.
- The Rosemont Park District encompasses 3 square miles, has 4 park sites, and services a population of approximately 4,200.

- Cook County Forest Preserve (see *Exhibit D*) property features public facilities including:
 - Iroquois Woods, Algonquin Woods, Camp Ground Road Woods, Northwestern Woods, and Lions Woods
 - Belleau Lake, Big Bend Lake, Beck Lake, and Beck Lake Dog Area
 - River Trails Nature Center, a developed trail system, foot paths, trail shelters, and numerous picnic shelters

SECTION III. DISTRICT POPULATION AND DEMOGRAPHICS

A. Recreation Corridors/Greenways

1. Planning Areas

In an effort to effectively manage and identify land within the Park District limits, the District has been divided into five planning areas for purposes of this study. Planning areas were determined based on physical barriers, major transportation routes and overall land use. The use of Planning Areas helps to quickly distinguish and digest obvious service surpluses and deficiencies. Exhibit A illustrates the planning area boundaries, while Exhibit B illustrates the service boundaries of each park.

- **Planning Area A**

This planning area contains the northernmost portion of the Des Plaines Park District. Its boundaries are roughly Gregory Street to the north, Golf Road to the south, Potter Road on the east, and Mount Prospect Road on the west, and it consists of 72.8 acres. The land use characteristics of Planning Area A are predominantly residential, but is also home to numerous schools and the area hospital. There is a limited manufacturing sector situated in the center of the Planning Area.

Parks and facilities within Planning Area A include:

Bluett Park	Sioux Park	Chippewa Park/Pool
DiMucci-Lowenberg Park	Cornell Park	Teton Park
Kutchen Park	Blackhawk Park	Northshire Park
Kylemore Greens Park	Craig Manor Park	Cheyenne Park
Hawaii Park	North Golf Cul-de-Sac	Golf Center

The Des Plaines River transverses the eastern edge of Planning Area A. The area is bisected north/south by the Wisconsin Central Railroad. The River Trails Nature Center is located within the Cook County Forest Preserve, to the north of the District's boundaries.

- **Planning Area B**

This 72-acre Planning Area is located in the west central section of the District. Planning Area B's boundaries are Golf Road to the north, Algonquin Road to the south, the Wisconsin Central Railroad on the east, and Mount Prospect Road to the west. The land use characteristics of Planning Area B are roughly half residential and half manufacturing, with minimal commercial property within the southeastern section.

Parks and facilities within Planning Area B include:

Cumberland Terrace	Des Plaines Manor Park	Tomahawk Park
Terrace School	Horseshoe Triangle	Westfield Gardens
Prairie Lakes Park and Mt View Adventure Center	Hoffman Park	West Park
Orchard Court	Woodlawn Park	South Golf Cul-de-Sac
Westfield Park		

The most significant parks within this Planning Area are Prairie Lake Park, Mountain View Adventure Center, and West Park. These facilities offers both indoor and outdoor recreational opportunities, including a fitness center, gymnasium, and 298-seat theatre; mini-golf, batting cages, and Skate/BMX bike parks; ball fields, basketball courts, bocce ball court, outdoor ice-skating, playgrounds, and tennis courts. The indoor Prairie Lakes Aquatic Center began construction in 2019 and will open in 2020.

- **Planning Area C**

Planning Area C is located in the east central section of the District. Its boundaries are Golf Road to the north, Algonquin Road to the south, Potter Road on the east, and the Wisconsin Central Railroad on the west, and it consists of 31.96 acres. The land use characteristics of this area are evenly divided by residential, commercial and forest preserve. It is the most densely populated area within the District, making up 32% of the Districts overall population.

Parks and facilities within Planning Area C include:

Willow Park	Menominee Park	Potawatomi Park
Arlington Triangle	Oakwood Maintenance Ctr.	Sesquicentennial Park
Mohawk Park	History Museum	Rand Park and Mystic Waters
Central Park	Centennial Park	

The most significant park, in terms of amenities, is the Rand Park and Mystic Waters complex (the area’s only *Community Park*), which is located in the SE portion of Area C. Centennial Park opens July 4, 2019.

• **Planning Area D**

Planning Area D is located in the southwestern section of the District. Its boundaries are Algonquin Road to the north, Touhy Avenue to the south, Wisconsin Central Railroad on the east, and Mount Prospect Road to the west, and it consists of 78.19 acres. The land use characteristics of this Planning Area are mixed relatively evenly between manufacturing, residential and commercial.

Parks and facilities within Planning Area D include:

Lake Park, Lake Park Golf Course and Marina	Apache Park	Winnebago Park
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The park system within this Planning Area is significantly deficient in available recreational opportunities for its residents. Lake Park/Lake Opeka offers primarily specialized amenities such as an 18-hole par-3 golf course, and suffers from the lack of a formal recreational indoor facility that could be used by the overall neighboring community.

• **Planning Area E**

Planning Area E is located in the southeastern section of the District. Its boundaries are Algonquin Road to the north, Devon Avenue to the south, Des Plaines/River Road on the east and the Wisconsin Central Railroad on the west, and it consists of 31.23 acres. The land use characteristics of this Planning Area are predominantly residential in nature. The fewest number of District residents reside within this area, making up just 15% of the District's overall population.

Parks located within Planning Area E include the following:

Cherokee Park	Jaycee Park	Kiwanis Park
Arndt Park	Seminole Park	Eaton Field Park
Admin. & Leisure Center/ Iroquois Pool	McKay-Nealis Park	

This Planning Area is home to the District main offices (ALC). The area boasts the majority of all *Community Parks* within the District, a total of three. They include the ALC/Iroquois Pool, Arndt and Seminole Parks. The viability of Iroquois Pool is evaluated yearly.

B. Development and Community Trends

1. Population and Demographics

With the District's service boundaries primarily contained within the City of Des Plaines, current census information is readily available. To help assess current demographic characteristics, U.S. census information from 2010 was reviewed for comparison purposes. In an effort to understand the unique demographic

characteristics within each of the designated Planning Areas, data on every individual census tract within the District’s boundaries was assembled and analyzed by Planning Area. There are two primary reasons for doing this. First, a more accurate depiction of the District’s current service area population could be obtained. Secondly, a more precise breakdown of age distributions within each Planning Area could be developed.

The 2010 census found a population of 58,364 in the City of Des Plaines, an increase of approximately 2.5% from 2000. Utilizing information obtained from the Northeastern Illinois Planning Commission (NIPC)¹ and the District, the population of the City of Des Plaines is projected to further increase its current population to 60,343 (3.4%) by the year 2030.

As indicated, the service area for the Des Plaines Park District is slightly different than the formal boundaries of the City of Des Plaines. Using census tract information, the current population of the District’s service area is approximately 58,740. Using the same projections outlined by NIPC, it is reasonably fair to assume that the District’s population will increase similarly to 59,239 (+1.5%) by the year 2020. *Figure III-1* provides an example of the census tract layout used.

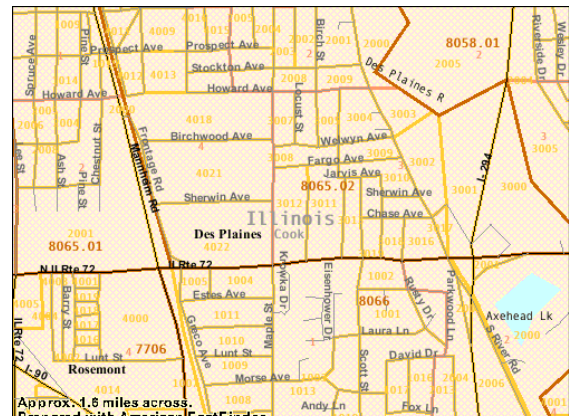


Figure III-1

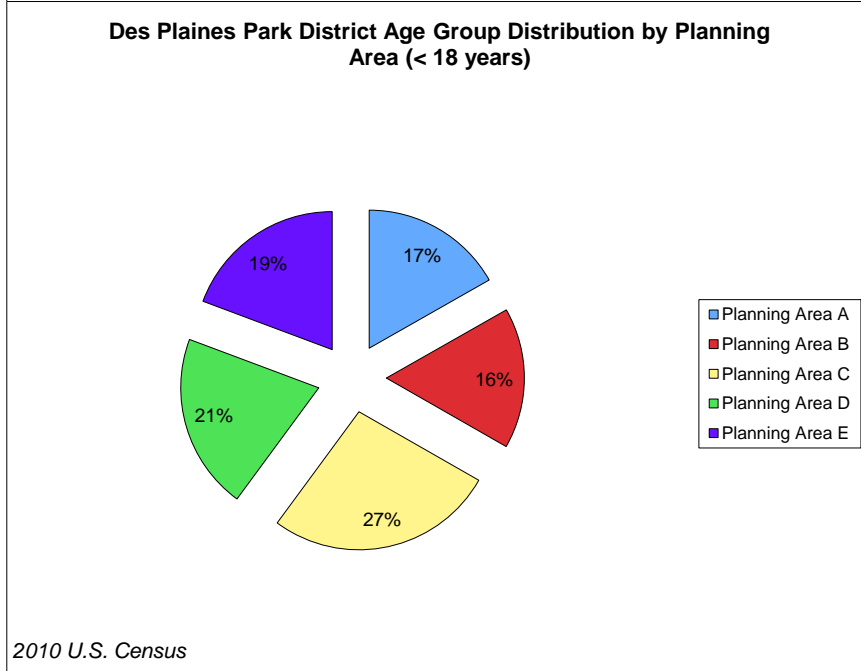
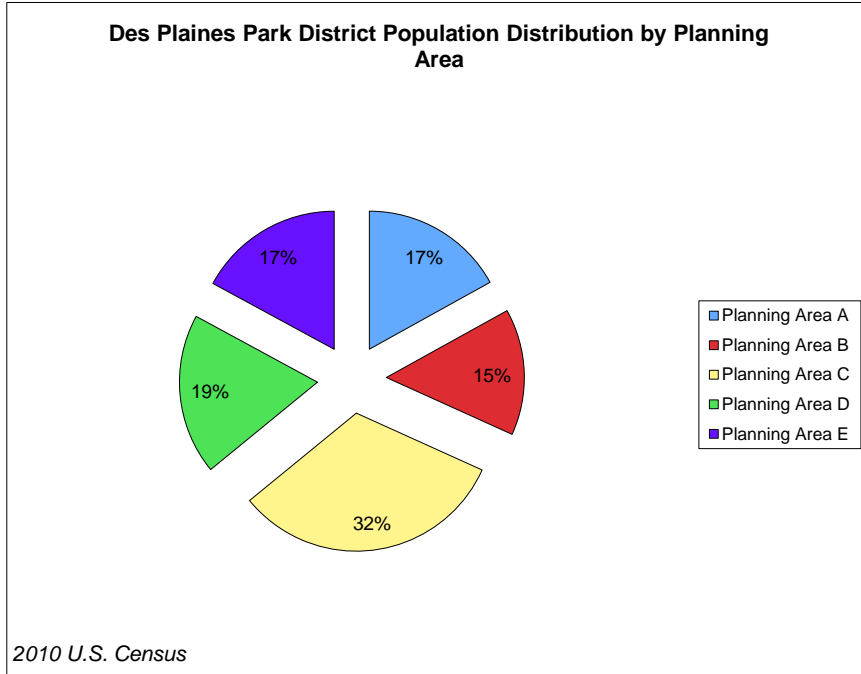
The District’s service area is made up of 77% single-family units, 23% multi-family units and the median age is 43. Population within the District’s boundaries has marginally increased, while its percentage of residents of Eastern European origin has increased significantly. For this reason it is important for the District to recognize the future implications of this growth as it relates to not only the services that are offered, but also in the way they are communicated to park users. Recent census data found that 11.3% of residents in the City of Des Plaines are Hispanic, and 13.4% describe themselves as Asian.²

Another interesting shift within the District boundaries has been an increase in the median household income. For example, the median income in 1989 was \$38,664, and increased to \$76,509 by the 2000 U.S. Census by 2017 decreased to \$67,415.

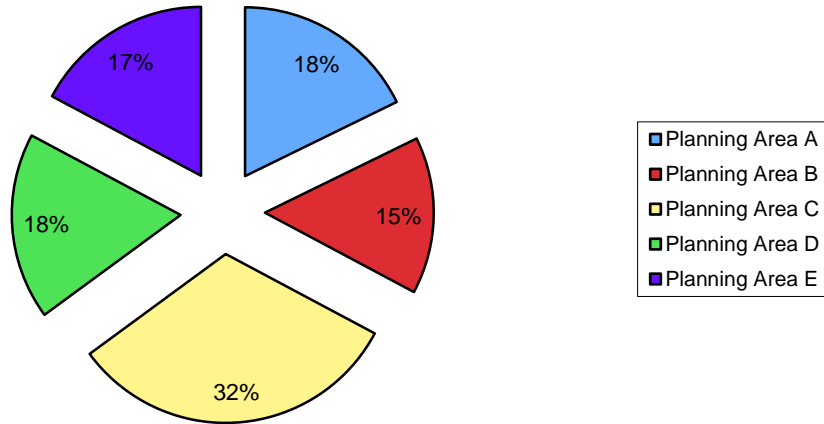
The following figures illustrate the overall population distribution by Planning Area, and then distribution of age ranges by Planning Area.

¹ NIPC is the official comprehensive planning agency for six counties in northeastern Illinois.

² SOURCE: US Census Bureau, www.census.gov/quickfacts/desplainescityillinois

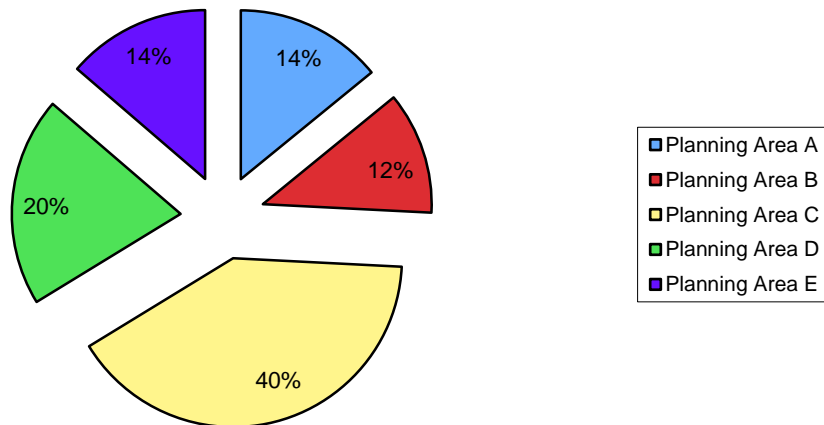


Des Plaines Park District Age Group Distribution by Planning Area (18 - 64 years)



2010 U.S. Census

Des Plaines Park District Age Group Distribution by Planning Area (> 65 years)



2010 U.S. Census

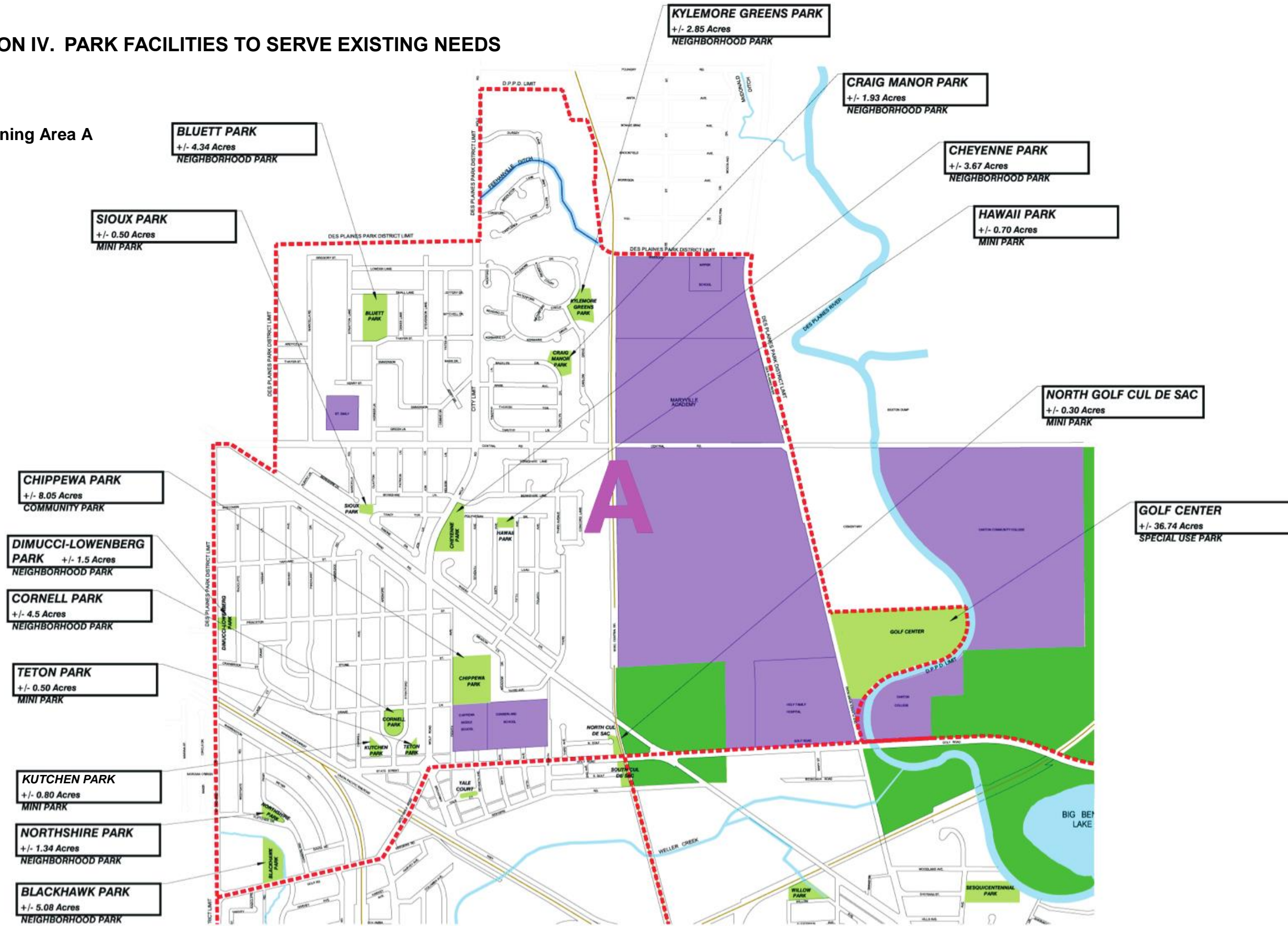
2. Environment

The City of Des Plaines was developed on a grid pattern with few diagonal right-of-ways, very similar to the City of Chicago. The City of Des Plaines zoning/land-use map was consulted in order to develop an understanding of current and planned growth for the City, whereby affecting the District. The area is relatively well developed, with limited property available for new open-space. Over the past several years, many of the changes that have taken place within the District boundaries have been a result of redevelopment initiatives. For example, the City of Des Plaines Central Business District (CBD) is currently undergoing significant revitalization. In addition, home redevelopment within the area is on the rise. As such, while population forecasts show no significant changes over the next 20 years, it is reasonable to assume that local initiatives such as the CBD revitalization may serve to alter these regional population forecasts. One of the goals of this Comprehensive Master Plan has been to determine how the District can best prepare to meet future needs, both in terms of services and facilities.

There is the potential within certain areas of the District that both neighborhood and community parks may expand via the purchase or other acquisition of neighboring lands (i.e., residential, commercial and/or industrial property).

SECTION IV. PARK FACILITIES TO SERVE EXISTING NEEDS

A. Planning Area A



BLUETT PARK

Location: 1408 E. Thayer Street, Mount Prospect

Size/Park Type

+/-4.34 acres. Neighborhood Park.

[Website](#)

<i>Features</i>	No.	Year Updated	Update Planned For
Accessible Path of Travel	1	2010	
Backstops	2	2010	
Basketball Courts	1		
Ice Skating/Outdoor	1		
Park ID Signs	1	2010	
Picnic Tables	1		
Playgrounds	1	2003	2023
Drainage			2019/2020



<p>HAWAII PARK</p> <p><i>Location: 665 Polynesian Drive</i></p>	<u>Size/Park Type</u>		
	<p>+/-0.70 acres. Mini-Park.</p> <p>Website</p>		

<i>Features</i>	No.	Year Updated	Update Planned For
Accessible Path of Travel	1		
Park ID Sign	1	2010	
Picnic Shelters	1		
Picnic Tables	1		
Playgrounds	1	2006	2026



CHEYENNE PARK	<u>Size/Park Type</u>		
<i>Location: 501 N. Wolf Road</i>	+/-3.67 acres. Neighborhood Park.		
	Website		

<i>Features</i>	No.	Year Updated	Update Planned For
Backstops	1	2007	
Basketball Courts	1		
Park ID Sign	1	2011	
Fencing			2021



SIOUX PARK	<u>Size/Park Type</u>		
<i>Location: 500 Clayton Lane</i>	+/-0.50 acres. Mini-Park. Website		

<i>Features</i>	No.	Year Updated	Update Planned For
Accessible Path of Travel	1		
Park ID Sign	1	2017	
Picnic Tables	1		
Playgrounds	1	2017	2034



CHIPPEWA PARK & POOL

Location: 197 N. Eighth Avenue

Size/Park Type

+/-8.75 acres. Community Park.

[Website](#)

Features	No.	Year Updated	Update Planned For
Accessible Path of Travel	1	2013	
Ballfield Backstops	2	2011	
Baseball Fields	2		
Bike Racks	1	2013	
Park ID Sign	1	2013	
Playgrounds	1	2012	2029
Pool and Bathhouse	1	2013	
Softball Fields	1		
Tennis Courts	4	2012	2019





<p>CORNELL PARK</p> <p><i>Location: 130 Stratford Road</i></p>	<p><u>Size/Park Type</u></p> <p>+/-4.5 acres. Neighborhood Park</p> <p>Website</p>		

<i>Features</i>	No.	Year Updated	Update Planned For
Park ID Sign	2	2011	
Benches	4		
Ice Skating/Outdoor	1		
Open Space	Y		



DIMUCCI-LOWENBERG PARK

Location: 400 Radcliffe Avenue

Size/Park Type

+/-1.5 acres. Neighborhood Park

[Website](#)

<i>Features</i>	No.	Year Updated	Update Planned For
Accessible Path of Travel	1	2005	
Basketball Half-Courts	1		
Benches	1		
Park ID Sign	1		
Picnic Tables	1		
Playgrounds	1	2005	2023



TETON PARK	<u>Size/Park Type</u>
<i>Location: 520 State Street (Teton Alley)</i>	+/-0.50 acres. Mini-Park Website

<i>Features</i>	No.	Year Updated	Update Planned For
Park ID Sign	1	2009	2022
Basketball Half-Courts	1		
Playgrounds	1		



KUTCHEN PARK	<u>Size/Park Type</u>
<i>Location: 440 State Street (Kutchen Alley)</i>	+/-0.80 acres. Mini-Park Website

<i>Features</i>	No.	Year Updated	Update Planned For
Park ID Sign	1	2009	
Benches	1		
Tennis Courts	1		2022



<p>NORTHSHIRE PARK</p> <p><i>Location: 200 Fletcher Drive</i></p>	<p><u>Size/Park Type</u></p> <p>+/-1.34 acres. Neighborhood Park</p> <p>Website</p>
--	--

<i>Features</i>	No.	Year Updated	Update Planned For
Accessible Path of Travel			
Basketball Court	1	2006	
Off-Street Parking	Y		
Park ID Sign	1	2012	
Playgrounds	1	2006	2025



BLACKHAWK PARK

Location: 190 E. Golf Road

Size/Park Type

+/-5.08 acres. Neighborhood Park

[Website](#)

<i>Features</i>	No.	Year Updated	Update Planned For
Soccer Field	1	2016	
Bike Racks	1		
Open Space	Y		
Park ID Sign	1	2009	
Pathways		2016	
Playground	1	2016	2035
Picnic tables	9	2016	
Water fountain	1	2016	
Benches	2	2016	
Pavilion	1	2016	



KYLEMORE GREENS

Location: 900 Kylemore Drive

Size/Park Type

+/-2.85 acres. Neighborhood Park

[Website](#)

<i>Features</i>	No.	Year Updated	Update Planned For
Accessible Path of Travel	1		
Basketball Half-Courts	1		
Park ID Sign	1	2011	
Picnic Shelter	1	2011	
Picnic Tables	1	2011	
Playgrounds	1	2011	2027
Benches	1	2011	



CRAIG MANOR PARK	Size/Park Type		
<i>Location: 800 Madelyn Drive</i>	+/-1.93 acres. Neighborhood Park Website		

<i>Features</i>	No.	Year Updated	Update Planned For
Accessible Path of Travel	1		
Backstops	1		
Basketball Half-Courts	1		
Benches	1		
Park ID Sign	1	2010	
Picnic Tables	1		
Playgrounds	1	2017	2034



NORTH GOLF CUL-DE-SAC PARK

Location: 975 North Golf Cul de Sac

Size/Park Type

+/-0.30 acres. Mini-Park

[Website](#)

<i>Features</i>	No.	Year Updated	Update Planned For
Open Space	Y		



GOLF CENTER DES PLAINES

Location: 353 N. River Road

Size/Park Type

+/-36.74 acres. Special Use Park

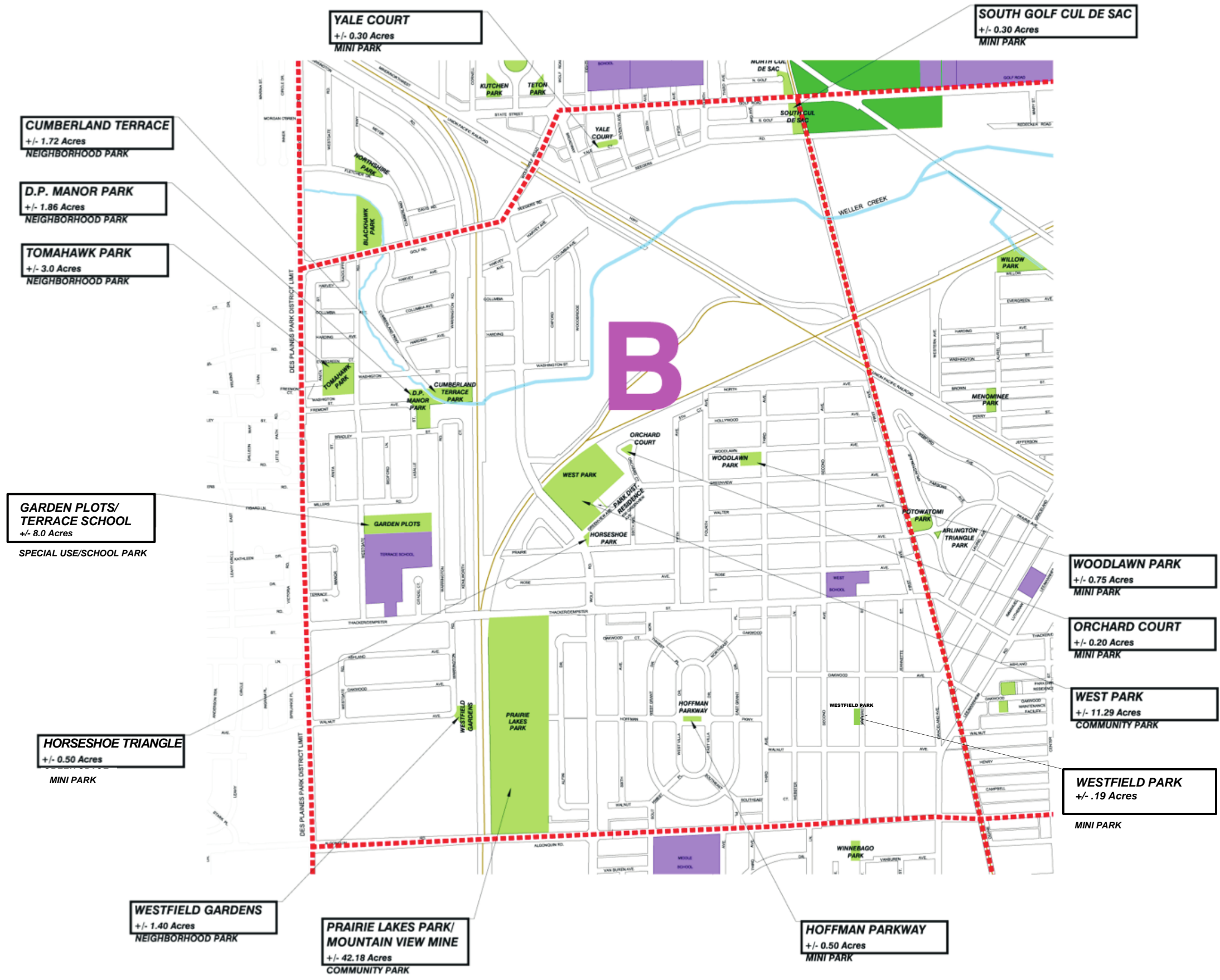
[Website](#)

<i>Features</i>	No.	Year Updated	Update Planned For
Automated Driving Range	1		
Golf Pro Shop	1		
Indoor Golf Instructional	1		
Lighted 9-hole, par-3 Golf Course	1		
Restaurant and Bar	1		
Tee-Up Replacement		2006	2022
Turf Replacement and Drainage		2017	





B. Planning Area B



YALE COURT <i>Location: 600 Yale Court</i>	<u>Size/Park Type</u> +/-0.30 acres. Mini-Park Website
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<i>Features</i>	No.	Year Updated	Update Planned For
Open Space	Y		



CUMBERLAND TERRACE PARK

Location: 426 S. Warrington Road

Size/Park Type

+/-1.72 acres. Neighborhood Park

[Website](#)

<i>Features:</i>	No.	Year Updated	Update Planned For
Accessible Path of Travel	1	1998	
Fieldhouse	1		
Open Space	Y		
Park ID Sign	1	2015	
Picnic Tables	1		
Playgrounds	1	1998	2019
Bridge Connection			2020



TOMAHAWK PARK

Location: 350 S. Westgate Road

Size/Park Type

+/-3.0 acres. Neighborhood Park

[Website](#)

<i>Features</i>	No.	Year Updated	Update Planned For
Benches	1		
Park ID Sign	1		
Softball Fields	1		



DES PLAINES MANOR PARK

Location: 550 LaSalle Street

Size/Park Type

+/-1.86 acres. Neighborhood Park

[Website](#)

<i>Features</i>	No.	Year Updated	Update Planned For
Accessible Path of Travel	1		
Basketball Half-Courts	1		
Park ID Sign	1	2012	
Picnic Tables	1		
Playgrounds	1	2002	2021
Bridge Connection			2020



ORCHARD COURT <i>Location: 560 Orchard Court</i>	<u>Size/Park Type</u> +/-0.20 acres. Mini-Park Website
--	---

<i>Features</i>	No.	Year Updated	Update Planned For
Open Space			



WEST PARK	Size/Park Type
<i>Location: 651 S. Wolf Road</i>	+/-11.29 acres. Community Park Website

<i>Features</i>	No.	Year Updated	Update Planned For
Accessible Path of Travel	1	2010	
Baseball Fields	2	2010	
Basketball Half-Courts	2	2010	
Basketball Courts	1	2010	
Benches	5	2010	
Bike/Walking Lighted Path	1	2010	
Bike Racks	3		
Bocce Ball Court	1	2010	
Concessions	1		
Ice Skating/Outdoor	1		
Off-Street Parking		Yes	
Park ID Sign	1	2010	
Picnic Shelters	1	2010	
Playgrounds	2	2010	2028
Recreation Center	1		
Restrooms	2		
Tennis Courts	2	2010	
Picnic Tables	10	2010	
Pavillions	2	2010	





HORSESHOE TRIANGLE		<u>Size/Park Type</u>	
<i>Location: 600 S. Wolf Road</i>		+/-0.50 acres. Mini-Park	
		No website images	
<i>Features</i>	No.	Year Updated	Update Planned For
Open Space			



**PRAIRIE LAKES PARK and
COMMUNITY CENTER**

Location: 515 E. Thacker Street

Size/Park Type

+/-42.18 acres. Community Park

[Website](#)

<i>Features</i>	No.	Year Updated	Update Planned For
Accessible Path to Travel	1		
Backstop	1		
Indoor Basketball Courts	3		
Bike Racks	16		
Fitness Center	1		2022
Gymnasium	1		
Indoor Pool			2020
Kitchens	2	1 in 2013	
Meeting Rooms			
Soccer Fields	6		
Outdoor Basketball Court	1		2020
Off-Street Parking	Y		
Picnic Tables	19		
Playgrounds	1	2005	2024
Soccer Fields	6		
Sand Volleyball Courts	1		2020
Theater	1	2013	2028





MOUNTAIN VIEW ADVENTURE CENTER

Location: 510 E. Algonquin Street

Size/Park Type

+/-42.18 acres. Community Park

[Website](#)

Features	No.	Year Updated	Update Planned For
Accessible Path to Travel	1		
Batting Cages	6		2019
Bike Racks			
Miniature Golf	1		
Off-Street Parking	Y		
Picnic Shelter	1		
Picnic Tables			
Skate & Bike Parks	1		





WESTFIELD GARDENS PARK	Size/Park Type
<i>Location: 955 S. Warrington Road</i>	+/-1.40 acres. Neighborhood Park Website

<i>Features</i>	<i>No.</i>	<i>Year Updated</i>	<i>Update Planned For</i>
Accessible Path of Travel			
Benches	1		
Open Space			
Park ID Sign	1	2009	
Picnic Benches	1		
Playgrounds	1	2002	2020



SOUTH GOLF CUL-DE-SAC PARK

Location: 975 South Golf Cul de Sac

Size/Park Type

+/-0.30 acres. Mini-Park

[Website](#)

Features	No.	Year Updated	Update Planned For
Accessible Path of Travel			
Basketball Half-Courts	1		
Open Space			
Park ID Sign	0		
Playgrounds	1		2021



WOODLAWN PARK	Size/Park Type
<i>Location: 875 Woodlawn Avenue</i>	+/-0.75 acres. Mini-Park Website

Features	No.	Year Updated	Update Planned For
Accessible Path of Travel			
Basketball Courts	1		
Benches	1		
Park ID Sign	1		
Picnic Benches	1		
Playgrounds	1	2005	2024



HOFFMAN PARK	Size/Park Type
<i>Location: 740 Hoffman Parkway</i>	+/-0.50 acres. Mini Park Website

<i>Features</i>	No.	Year Updated	Update Planned For
Accessible Path to Travel			
Benches	3	2007	
Gazebo	1	2007	
Park ID Signs	2	2007	
Picnic Tables	1	2007	
Walkways		2007	

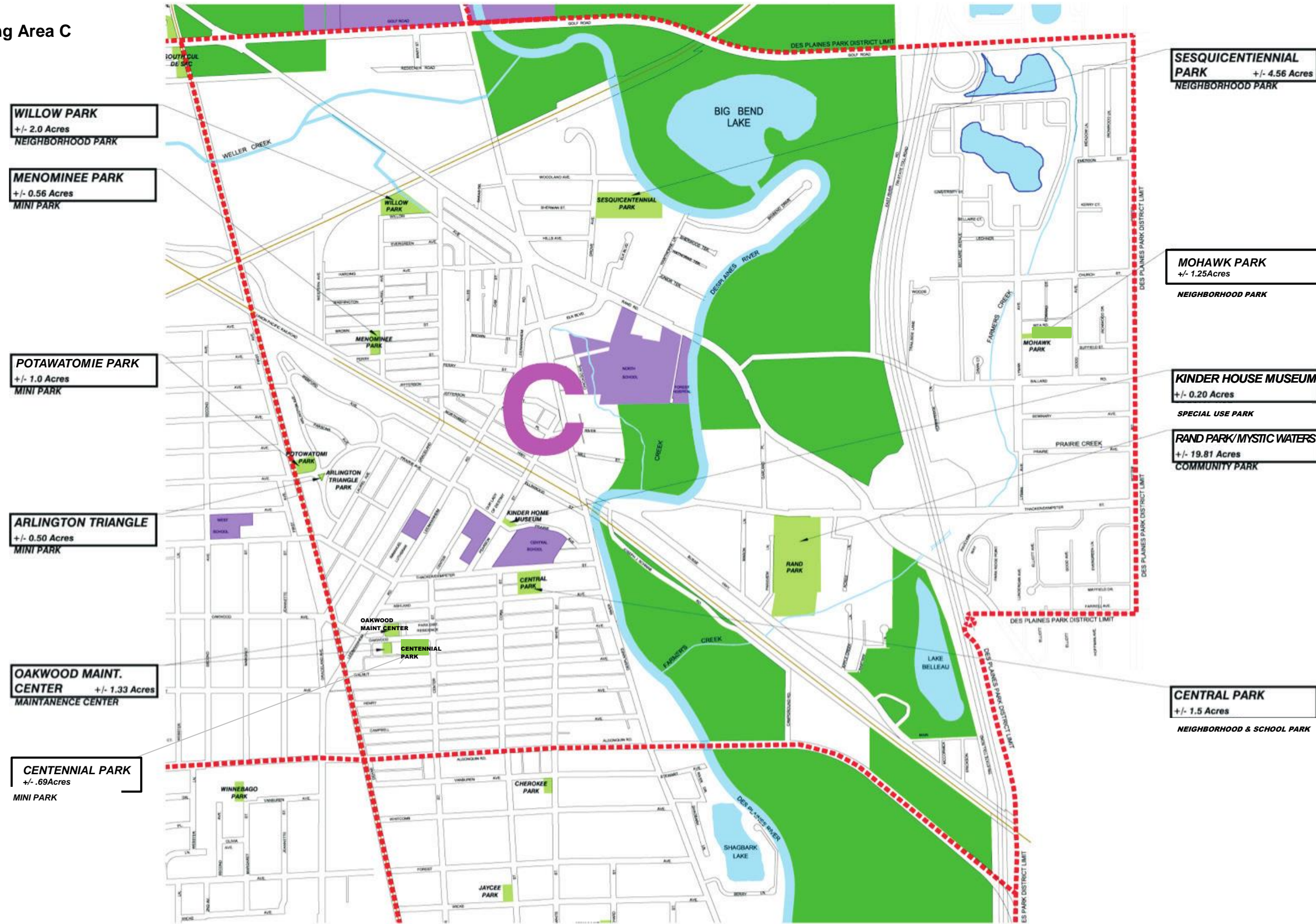


<p>Westfield Park</p> <p><i>Location: 968 Second Avenue</i></p>	<u>Size/Park Type</u>		
	<p>+/-0.19 acres. Mini Park</p> <p>Website</p>		

<i>Features</i>	No.	Year Updated	Update Planned For
Accessible Path to Travel			
Bench	1	2018	
Park ID Sign	1	2018	
Playground	1	2018	2035
Picnic Table	1	2018	



C. Planning Area C



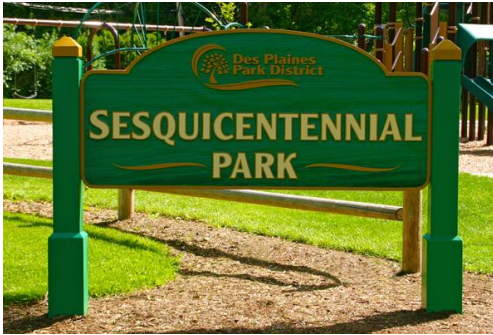
<p>WILLOW PARK</p> <p><i>Location: 1314 Willow Avenue</i></p>	Size/Park Type		
	+/-2.0 acres. Neighborhood Park Website		

Features	No.	Year Updated	Update Planned For
Accessible Path to Travel			
Basketball Half-Courts	2		
Benches	2	2009	
Park ID Signs	1	2009	
Picnic Shelter/ Picnic Table	1/1	2009	
Playgrounds	1	2009	2027
Tennis Courts	1		



<p>SESQUICENTENNIAL PARK</p> <p><i>Location: 255 Grove Avenue</i></p>	<u>Size/Park Type</u>		
	<p>+/-4.56 acres. Neighborhood Park</p> <p>Website</p>		

<i>Features</i>	No.	Year Updated	Update Planned For
Accessible Path to Travel			
Benches	2	2012	
Dog Park	1		2025
Open Space	Y		
Park ID Signs	1	2012	
Picnic Shelters/Tables	1/2	2012	
Playgrounds	1	2012	2029
Off-street Parking	Y		



<p>MENOMINEE PARK</p> <p><i>Location: 440 Laurel Avenue</i></p>	<u>Size/Park Type</u>		
	<p>+/-0.56 acres. Mini Park</p> <p>Website</p>		

<i>Features</i>	No.	Year Updated	Update Planned For
Accessible Path to Travel			
Benches			
Park ID Signs	1	2009	
Picnic Shelter	1		
Picnic Table	1		
Playgrounds	1	2007	2026



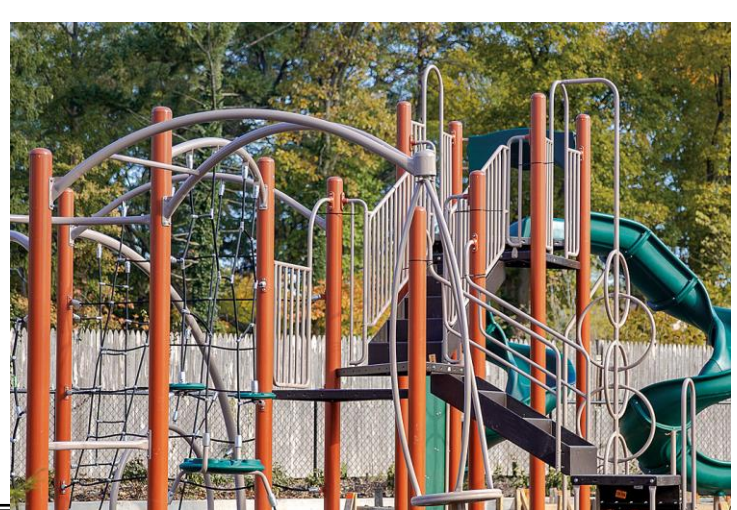
POTAWATOMI PARK <i>Location: 1200 Prairie Avenue</i>	<u>Size/Park Type</u>		
	+/-1.0 acres. Mini-Park Website		

<i>Features</i>	No.	Year Updated	Update Planned For
Backstop	1		
Gazebo	1		2020
Open Space	Y		
Park ID Sign	1	2010	
Playground	1		2020



MOHAWK PARK	Size/Park Type
<i>Location: 504 Good Avenue</i>	+/-1.25 acres. Neighborhood Park Website

<i>Features</i>	No.	Year Updated	Update Planned For
Accessible Path to Travel	Y	2019	
Basketball Half-Courts	1		
Park ID Sign	1	2019	
Playgrounds	1	2019	2035
Benches	2	2019	
Picnic Tables	2	2019	
Picnic Shelter	1	2019	



ARLINGTON TRIANGLE		<u>Size/Park Type</u>	
<i>Location: Arlington Avenue at Prairie Avenue</i>		+/-0.50 acres. Mini-Park	
		No website Images	
<i>Features</i>	No.	Year Updated	Update Planned For
Open Space			



RAND PARK and MYSTIC WATERS

Location: 2025 Miner Street

Size/Park Type

+/-19.81 acres. Community Park

[Rand Park](#)

[Mystic Waters](#)

Features	No.	Year Updated	Update Planned For
Accessible Path to Travel			
Bike Racks	1		
Basketball Half-Courts	2		
Concessions	1		
Maintenance Yard and Storage Facility	1		
Parking Lot	Y		2030
Playgrounds	1	2012	2019
Park ID Signs	1	2012	
Restrooms	1		
Splash Pad	1	2004	
Softball Fields	2		
Tennis Courts	2		2027
Water Park	1		
Benches	20		
Picnic Tables	15		
Shade Structures	7		







KINDER HOUSE MUSEUM

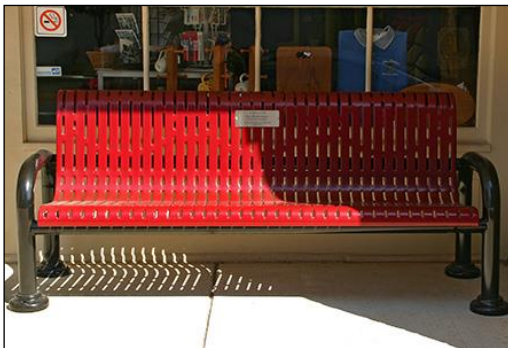
Location: 789 Pearson Street

Size/Park Type

+/-0.20 acres. Special Use Park

[Website](#)

Features	No.	Year Updated	Update Planned For
Kinder House Museum. Part of the Des Plaines History Center.			
History Center ID Sign	1	2018	



CENTRAL PARK	Size/Park Type		
<i>Location: 1555 E. Thacker Street</i>	+/-1.5 acres. Neighborhood/ School-Park		
	Website		

<i>Features</i>	No.	Year Updated	Update Planned For
Accessible Path to Travel			
Benches	2		
Drinking Fountain	1		
Garden & Trellis	1		
Gazebo	1		
Historical Marker	1	2013	
Open Space	Y		
Park ID Sign	2	2010	



OAKWOOD MAINTENANCE CENTER

Location: 1300 Oakwood Avenue
 1350 Oakwood Avenue: Purchased 2014

Size/Park Type

+/-1.57 acres 1300 Maintenance Ctr.
 +/-1.57 acres 1350 Maintenance Ctr.
 No website images

Features	No.	Year Updated	Update Planned For
Maintenance Facility	1		2026
Storage Facility	1		

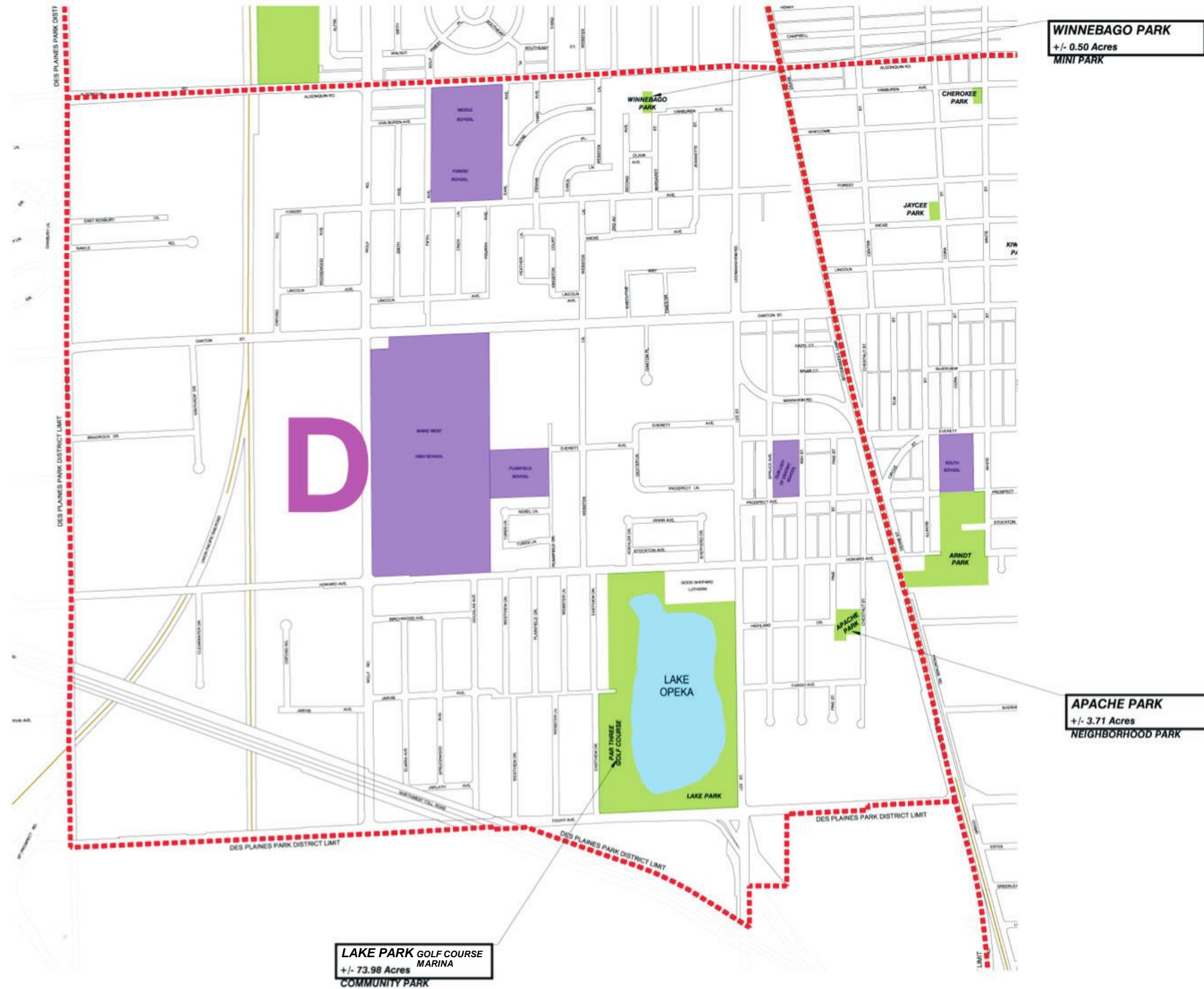


Centennial Park	Size/Park Type
<i>Location: 1400 E. Oakwood Avenue at Center Street</i>	+/-0.69 acres. Mini Park Website

Features	No.	Year Updated	Update Planned For
Accessible Path to Travel	Y	2019	
Outdoor Fitness Equipt.	5	2019	
Park ID Sign	1	2019	
Playground	1	2019	2038
Zip Line	1	2019	2030
Basketball Half Court	1	2019	
Picnic Shelter	1	2019	
Picnic Table	1	2019	
Benches	4	2019	
Chain Link Fencing	3	2019	
Wood Fencing	1	2019	



D. Planning Area D



WINNEBAGO PARK	<u>Size/Park Type</u>
<i>Location: 1218 Margret Street</i>	+/-0.50 acres. Mini-Park Website

<i>Features</i>	No.	Year Updated	Update Planned For
Accessible Path to Travel			
Benches	1		
Open Space			
Park ID Signs	1		
Picnic Tables	1		
Playgrounds	1	2002	2021



LAKE PARK/LAKE OPEKA <i>Location: 2200 Lee Street</i>		<u>Size/Park Type</u>	
		+/-73.98 acres. Community Park Website Golf Course Marina	
Features	No.	Year Updated	Update Planned For
Accessible Path to Travel			
Benches	28		
Bocce Ball Court	1	2011	
Clubhouse/Concessions	1	2013	
Fishing Pier (ADA)	1	2011	
Flight 191 Memorial	1	2011	
Gazebo	1	2011	
Golf Course, 18 hole Par 3	1		
Ice Skating/Outdoor	1		
Kiosk	1	2014	
Off-street Parking	Y		
Open Space			
Park ID Signs	4	2 in 2011	
Pavilion/ Picnic Shelters	3/1	2011, 2017	
Permanent Picnic Tables	36		
Playgrounds	1	2002	2021
Maintenance Garage	1		
Memorial Pavilion	1		2017
Marina	1	2013	
North Lake Park (2.98ac)		2011	
Paddle Boats & Piers		2009	
Sand Volleyball Courts	2		
Sensory Garden	1	2011	

Walk/Jog/Bike Path

2





APACHE PARK	<u>Size/Park Type</u>
<i>Location: 2100 Pine Street</i>	+/-3.71 acres. Neighborhood Park Website

<i>Features</i>	No.	Year Updated	Update Planned For
Accessible Path to Travel	Y		
Benches	4	2016	
Gazebo	1	2016	
Outdoor Fitness Equip.	5	2016	
Park ID Sign	1	2016	
Peace Poles			
Picnic Tables	1	2016	
Playgrounds	2	2012/2016	2029
Soccer Field	1	2016	
Water Fountain	1	2016	



E. Planning Area E



<p>CHEROKEE PARK</p> <p><i>Location: 1260 White Street</i></p>	<u>Size/Park Type</u>		
	<p>+/-0.36 acres. Mini-Park</p> <p>Website</p>		

<i>Features</i>	No.	Year Updated	Update Planned For
Accessible Path to Travel			
Basketball Half-Courts	1		
Park ID Signs	1		
Picnic Tables	1		
Playgrounds	1	2017	2033
Benches	2		



JAYCEE PARK	Size/Park Type
<i>Location: 1496 Wicke Avenue</i>	+/-0.50 acres. Mini-Park Website

<i>Features</i>	No.	Year Updated	Update Planned For
Accessible Path to Travel	Y	2013	
Basketball Half-Courts	1		
Benches	3	2013	
Park ID Sign	1	2013	
Picnic Pavilion/Table	1	2013	
Picnic Tables	3		
Playgrounds	1	2013	2030
Walking Path	1	2013	



KIWANIS PARK	<u>Size/Park Type</u>
<i>Location: 1700 Lincoln Avenue</i>	+/-0.52 acres. Mini-Park Website

<i>Features</i>	No.	Year Updated	Update Planned For
Accessible Path to Travel	Y	2013	
Basketball Half-Courts	1		
Benches	3	2013	
Park ID Sign	1	2014	
Picnic Shelter	3	2013	
Picnic Tables	3	2013	
Playgrounds	1	2013	2030



MCKAY-NEALIS PARK	<u>Size/Park Type</u>
<i>Location: 1755 S. Maple Street</i>	+/-0.71 acres. Mini-Park Website

<i>Features</i>	No.	Year Updated	Update Planned For
Accessible Path to Travel			
Open Space	Y		
Park ID Sign		2015	
Playgrounds	1	2015	2031
Benches	2		
Picnic Table	1		
Picnic Shelter	1		



ARNDT PARK	<u>Size/Park Type</u>
<i>Location: 1990 White Street</i>	+/-13.84 acres. Community Park Website

<i>Features</i>	No.	Year Updated	Update Planned For
Accessible Path to Travel	Y		
Baseball Fields	3		
Basketball Half-Courts	4		
Benches	2		
Drinking Fountain	1		
Fenced-in Sports Courts	1		
Horseshoe Pits	10		
Off-street Parking	Y		
Open Space	Y		
Park ID Sign	1		
Picnic Tables	7		
Playgrounds	1	2007	2024
Recreation Center	1		
Renovation			2024
Sled/Snowboard Hill	1	2008	





ADMINISTRATIVE & LEISURE CENTER			Size/Park Type
<i>Location: 2222 Birch Street</i>			+/-5.5 acres. Community Park Website
<i>Features</i>	No.	Year Updated	Update Planned For
Accessible Path to Travel	Y		
Administrative Offices	Y		
Benches	7		
Bike Racks	1		
Board Room	1		
Dance Studios	3	+1 in 2018/19	
Greenhouse/Lab	1		
Gymnasium	1		
Health Club	1	2017/18	
Outdoor Nature Area	1	2019	
Parking Lots	2	2018	
Park ID Signs	2	2013	
Playgrounds			2020
Preschool Rooms	4	2018	
Recreation Center	1		
Swimming Pool/Outdoor	1	(Iroquois Pool)	
Teen Center	1	2018	
Picnic Tables	3		



EATON FIELD PARK	Size/Park Type		
<i>Location: 2975 Craig Drive</i>	+/-3.5 acres. Neighborhood Park		
	Website		

Features	No.	Year Updated	Update Planned For
Backstop	1		
Basketball Courts	1		
Park ID Sign	1	2015	
Playgrounds	2	2015	2032
Picnic Tables	1		
Soccer Field	1	2015	



SEMINOLE PARK

Location: 3000 Scott Street

Size/Park Type

+/-5.8 acres. Neighborhood Park

[Website](#)

<i>Features</i>	No.	Year Updated	Update Planned For
Accessible Path to Travel			
Baseball Fields	2	2003	HUD Grant for Lighted Fields
Basketball Courts	2	2	
Concessions	1	1	
Freeware Court	1	2017	
Parking ID Sign	1		
Parking Lot	Y		
Picnic Tables	1	1	
Playgrounds	1	2018	2035
Restrooms	1	2017	
Tennis Courts	2	4	



IROQUOIS POOL		Size/Park Type	
<i>Location: 2324 Maple Street</i>		+/-6.50 acres. Community Park/ School Park Website	
<i>Features</i>	No.	Year Updated	Update Planned For
Accessible Path to Travel			
Benches	4		
Bike Racks	4		
Park ID Sign	1		
Pool Liner	1	2005	
Swimming Pool/Outdoor	1		Useful Life Expired – New Location
Softball Fields	2		



SECTION V. IDENTIFICATION OF EXISTING NEEDS

A. Needs Assessment/Resident Survey

In 2012, the Des Plaines Park District undertook a proactive initiative to gather input from the residents that it serves, the end product being the Community Attitude and Interest Citizen Survey. The survey was administered by a combination of mail and phone questionnaires.

Leisure Vision (Olathe, KS) worked extensively with DPPD officials and staff members in the development of the questionnaire. This work allowed the survey to be tailored to issues of strategic importance in order for the District to effectively plan for the future of the DPPD.

The following pages summarize major survey findings.

Top Ten Recreation Activity Interests

- Adult fitness and wellness programs
- Youth sports, athletics and aquatics
- Park District special events
- Youth learn to swim programs
- Nature programs
- Mature adult programs
- Water fitness programs
- Youth summer camps
- Youth art, dance, and performing arts programs
- Preschool and Early Childhood programs

Emphasis for Future Parks and Facilities

- Renovate the Administrative and Leisure Center to provide for more program space and new gymnasium
- Build indoor pool within Park District boundaries
- Upgrade and expand Prairie Lakes Community Center fitness facility and program spaces
- Assess viability of Iroquois Pool annually
- Increase neighborhood and community park playground renovations
- Provide for additional walking/biking pathways
- Add lighting to park pathways
- Provide additional recreational facilities: picnic areas and shelters, drinking fountains
- Upgrade youth sport facilities for soccer, baseball and softball
- Improve Lake Park outdoor recreational facilities and shoreline
- Acquire additional open space and natural areas

Create nature programs/natural areas (potentially use Lake Park building during non-summer hours)

Enhance Apache Park pathways/lighting/amenities

Add amenities to Garden Plots

Oakwood Maintenance Facility expansion

Emphasis for Future Recreation Programs

Drop-In Teen Center

Youth Volleyball

After-school Programs

Frequency of Attendance at Activities, Programs and Facilities

Approximately 60 percent of respondents felt that they were either frequent or occasional users

Nearly 40 percent indicated they registered for a program within the last year.

16 percent indicated that they “never” used park facilities or programs

Facilities Most Frequented include:

Prairie Lakes, Lake Park, Mystic Waters and Mountain View Mine

Neighborhood and Community Parks

Athletic Fields/facilities

B. Park and Recreation Standards

The National Recreation and Park Association (NRPA) in the printing of the *Park, Recreation, Open Space and Greenway Guidelines* recommends that because each community is unique in terms of geographical, cultural and socioeconomic make-up, that each community should develop its own standards for recreation, parks and open space. The criteria listed below should help guide the development of these unique standards. These standards should be:

- Reflective of the needs of the people within the service area
- Realistic and attainable
- Acceptable and useful to the practitioner and policy maker
- Based upon sound analysis of available information

C. Park Types

There are four categories of parks that are considered to be of local responsibility. These include the: Mini-Park/Neighborhood Park/Playground, Community Park, School Park and Specialized Parks. Mini and neighborhood parks are typically small and intensively developed with active recreation facilities. Community parks tend to be larger with specialized facilities, such as the facilities available at Prairie Lakes Park, and serve the entire community. Specialized parks, embraces other parks and recreation facilities oriented toward single-purpose use. The last category is School Park, owned by the school district but maintained/programmed by the park district. A brief description of local parks and typical amenities that may be offered at each park type is illustrated within Table V-1 as follows:

Des Plaines Park District Parks and Open Space Classifications Table			
<i>Parks and Open Space Classifications</i>			
Classification	General Description	Location Criteria	Size Criteria
Mini/Neighborhood Park	Mini/ Neighborhood park remains the basic unit of the park system and serves as the recreational and social focus of the neighborhood. Focus is on informal active and passive recreation.	¼ to ½ mile distance and uninterrupted by non-residential roads and other physical barriers.	Between 2,500 sq. ft. and 5 acres is considered minimum size. 5 to 10 acres is optimal. Mini >1 acre Neighborhood >1 acre
School-Park	Depending on circumstances, combining parks with school sites can fulfill the space requirements for other classes of parks, such as neighborhood, community, sports complex and special use.	Determined by location of school district property.	Variable – depends on function.
Community Park	Serves broader purpose than neighborhood park. Focus is on meeting community-based recreation needs, as well as preserving unique landscapes and open spaces.	Determined by the quality and suitability of the site. Usually serves two or more neighborhoods and ½ to 3 mile distance.	As needed to accommodate desired uses. Usually between 30 to 50 acres.
Special Use	Covers a broad range of parks and recreation facilities oriented toward single-purpose use.	Variable – dependent on specific use.	Variable

Source: Park, Recreation Open Space and Greenway Guidelines, 1996

Table V-1

**PARK DISTRICTS WITHIN COOK COUNTY OF COMPARABLE
POPULATION SIZE TO THE DES PLAINES PARK DISTRICT**

PARK DISTRICT	POPULATION	ACRES OWNED	ACRES LEASED	SQUARE MILE IN BOUNDARIES	PARK SITES	COUNTY
<i>Des Plaines Park District</i>	<i>58,840</i>	<i>281.27</i>	<i>106</i>	<i>14.28</i>	<i>54</i>	<i>Cook</i>
Berwyn Recreation Department	48,000	23		3	4	Cook
Buffalo Grove Park District	43,136	408.37	8.5	9.02	50	
Calumet Memorial Park District	43,200	187	6	12	13	Cook
ChicAGO Heights Park District	38,000	85	35	8	25	Cook
Clyde Park District	70,000	32		24	14	Cook
Elk Grove Park District	34,800	411	63	12	45	Cook
Elmhurst Park District	42,762	330.99	109.74	10	27	Cook & Dupage
Glenview Park District	49,712	447	135	17	36	Cook
Hoffman Estates Park District	49,495	632.65	10	18	53	Cook
Lighthouse Park District of Evanston	73,233	6	3		4	Cook
Memorial Park District	40,000	45	1	5	18	Cook
Mount Prospect Park District	57,024	317.26	141.4	11	29	Cook
Northbrook Park District	37,500	438.77	2.42	11.4	21	Cook
Oak Lawn Park District	56,192	308.3	12.2	8	30	Cook
Park District of Oak Park	52,524	120		5	18	Cook
Orland Park Recreation and Parks Dept.	49,000	601	75	20	42	Cook
Park Ridge Recreation and Park District	37,075	130		8	20	Cook
Schaumburg Park District	76,000	1082.25	100.51	23	103	Cook
Skokie Park District	63,348	171	58	10	43	Cook
Streamwood Park District	36,407	336	11.84		36	Cook
Tinley Park District	47,500	211	164		37	Cook & Will
Veterans Park District	55,00	56		11	13	Cook

Figure V-2

D. Identification of Facility Requirements

With the current 283.53 acres owned by the Park District and a population of approximately 58,840, the District is below the National Standard average supply of community outdoor recreation land, which is 10.1 acres per 1000 residents.³ Nonetheless, this Master Plan does address the potential for future park sites through annexation, purchases and need. The issue of need is based upon service area deficiencies.

The Des Plaines Park District, by adopting this plan also adopts the goal of attaining the National Recreation and Parks Association and the Illinois Parks and Recreation Association standard of 10.1 acres per 1000 residents.

To adequately gauge current and future District facility and amenity requirements, a comparison was made between features of the Des Plaines Park District with that of ten neighboring park districts. The rationale behind this comparison is that a localized comparison offers a more accurate analysis of growth opportunities and potential District deficiencies. This approach is consistent with National Recreation and Park Association (NRPA) and the Illinois Department of Natural Resources Statewide Outdoor Recreation Partnership Plan (SCORP) recommendations.

Specifically, comparisons were made of park districts that are either adjacent to the DPPD, comparable in population to the DPPD, or both. The districts used for comparison included: Buffalo Grove, Glenview, Hoffman Estates, Mount Prospect, Niles, Northbrook, Oak Park, Park Ridge, Schaumburg, Skokie.

As illustrated in Table V-3, the variety of amenities that the District currently offers, when compared to neighboring districts, is fairly similar. As indicated, an average was developed to provide an accurate comparison of DPPD amenities. Those items used for comparison are typical recreational amenities found in many area Park Districts.

³ *Statewide Outdoor Recreation Partnership Plan (SCORP), IDNR. 2015*

ACTIVITIES	DPPD	AREA-WIDE AVERAGE	(Deficiency) Surplus +
Basketball Courts	27	18	+9
Concessions	4	4	-
Baseball Fields	14	23	(9)
Football Fields	0	3	(3)
Driving Ranges	1	1	-
Ice Rinks – IN	0	1	(1)
Ice Rinks - OUT	3	5	(2)
Picnic Shelters	5	10	(5)
Playgrounds	35	28	+7
Racquetball/Handball	2	2	-
Rollerblade Facilities	1	1	-
Skate Parks	1	0	+1
Sled Hills	1	1	-
Soccer Fields	8	14	(6)
Softball Fields	6	12	(6)
Swimming Pools - IN	0	1	(1)
Swimming Pools - OUT	3	2	+1
Tennis Courts	16	27	(11)
Water Themed Facilities	1	2	(1)
Volleyball	5	5	-
Golf Courses	2	1	+1

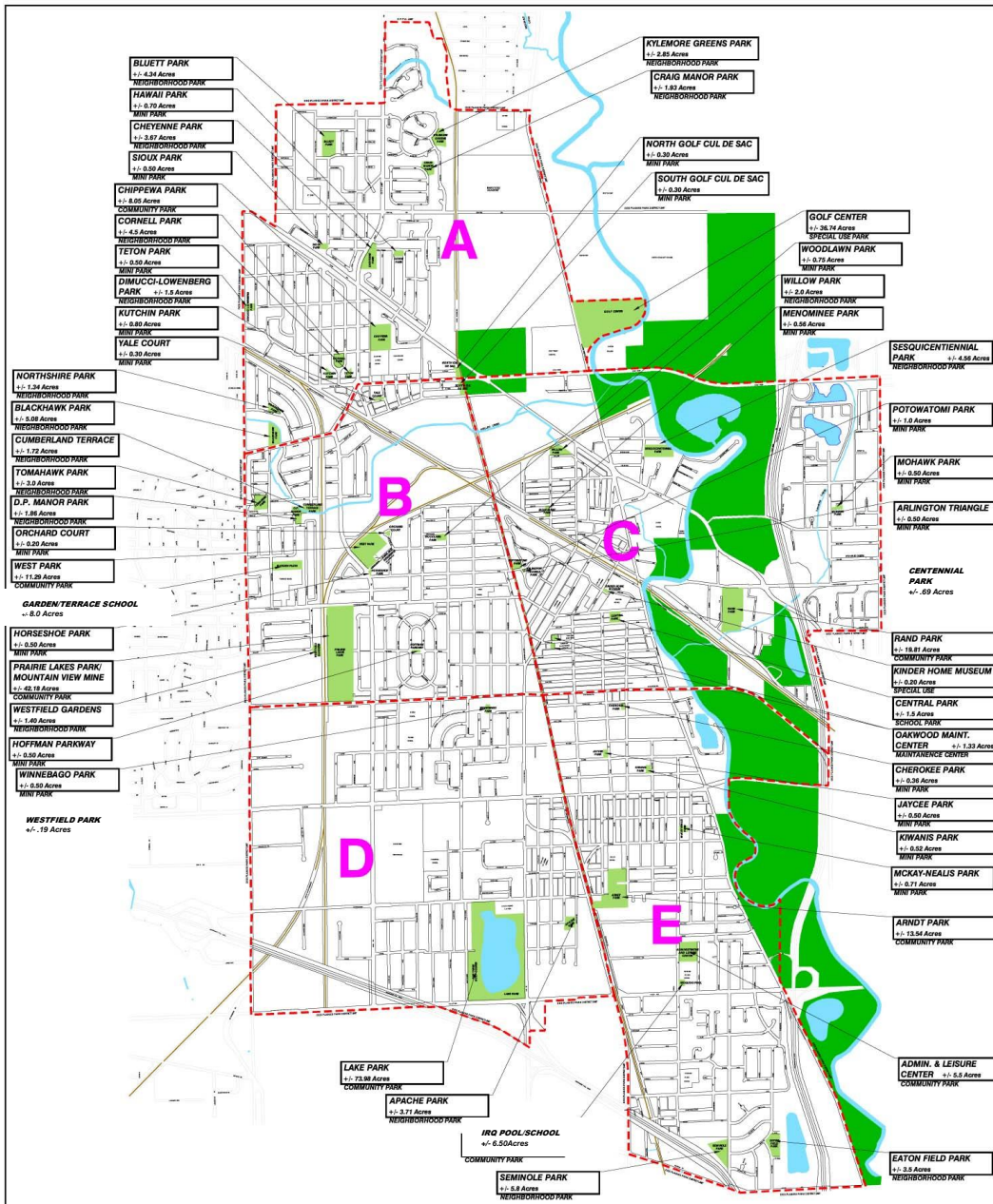
Table V-3

AREA PARK DISTRICT AMENITY COMPATIBILITY MATRIX												
	DES PLAINES	BUFFALO GROVE PARK DISTRICT	GLENVIEW PARK DISTRICT	HOFFMAN PARK DISTRICT	HOFFMAN ESTATES PARK DISTRICT	MOUNT PROSPECT PARK DISTRICT	NILES PARK DISTRICT	NORTHBROOK PARK DISTRICT	PARK DISTRICT OF OAK PARK	PARK RIDGE RECREATION AND PARK DISTRICT	SKOKIE PARK DISTRICT	
POPULATION	58,840	43,136	49,712	49,495	57,024	21,355	37,500	52,524	37,075	76,000	63,348	
ACRES OWNED	281.27	408.37	447	632.65	317.26	88.55	438.77	120	130	1082.25	171	
ACRES LEASED	106	8.50	135.00	10	141.40	5.50	2.42			100.51	58	
SQUARE MILES IN BOUNDARIES	14.28	9.02	17	18	11	6	11.4	5	8	23	10	
PARK SITES	54	50	36	53	29	22	21	18	20	103	43	
COUNTY	Cook	Cook & Lake	Cook	Cook	Cook	Cook	Cook	Cook	Cook	Cook	Cook	AVERAGES
Basketball Courts	27	40	22	15	13	11		2	9	25	38	18.5
Concessions	4	4	5	3	3	3	6	3	0	8	3	3.8
Baseball Fields	14	32	39	31	27	12	17	22	13	29	4	22.6
Football fields	0	2	3	3	4	1	2	12	3	4	0	3.4
Driving Ranges	1	1	0	2	0	0	2	0	1	1	1	0.8
Ice Rinks - IN	0	0	2	0	0	1	2	1	1	0	2	0.9
Ice Rinks - OUT	5	6	3	7	4	2	3	6	1	14	0	4.6
Picnic Facilities	1	17	13	13	8	13	8	1	3	7	12	9.5
Playgrounds	34	45	35	29	21	14	16	15	13	57	38	28.3
Racquetball/Handball	1	0	0	5	3	0	0	0	3	11	0	2.2
Rollerblade Facilities	1	1	0	4	1	0	0	0	0	0	0	0.6
Skate Parks	1	0	0	1	0	0	0	0	0	0	0	0.1
Sled Hills	1	1	2	2	0	1	2	1	1	2	0	1.2
Soccer Fields	6	36	19	9	15	3	11	12	12	13	8	13.8
Softball Fields	6	0	8	6	7	12	8	22	11	20	23	11.7
Swimming Pools - IN	0	1	1	2	1	0	0	1	1	4	0	1.1
Swimming Pools - OUT	3	1	2	1	1	2	2	2	3	3	2	1.9
Tennis Courts	16	24	24	17	19	11	22	29	24	43	39	27.2
Water Themed Facilities	1	0	2	4	0	2	1	0	0	5	4	1.8
Volleyball	5	14	5	9	0	3	2	2	4	5	5	4.6
Golf Courses	2	0	2	1	1	2	3	0	0	2	1	1.2

Table V-1

As illustrated in Table V-4, the Des Plaines Park District surpasses its neighboring districts in a number of activities such as basketball courts and playgrounds, but is deficient in terms of the number of soccer fields, tennis courts and baseball fields, as compared to other districts. However, we have seen a decrease in participation in both baseball and tennis, while travel golf and soccer programs have grown.

In addition to the identification of facility needs and surpluses, a second analysis was performed to assess the location of park facilities in relation to the population that they serve on a *Planning Area* basis. This analysis took into consideration not only the typical park service area dynamics (as discussed in Section V-C), but also population and access issues found in each of the defined Planning Areas.



Using the Illinois Department of Natural Resources (DNR) adopted ratio of 10.1 acres per 1000 people, each Planning Area was compared for compliance. Figure V-5, depicts the deficiencies that were identified. As shown, Planning Area A is deficient by the State standard by 25%, Area B by 16%, Area C by 83%, Area D by 28%, and Area E by 68%. One of the interesting observations that results from this analysis is the significant deficiency that currently exists in Area C, which makes up 30% of the District's total population by Planning Area.

Overall, the District is [50%] below the State standard of 10.1 acres per 1000 people.

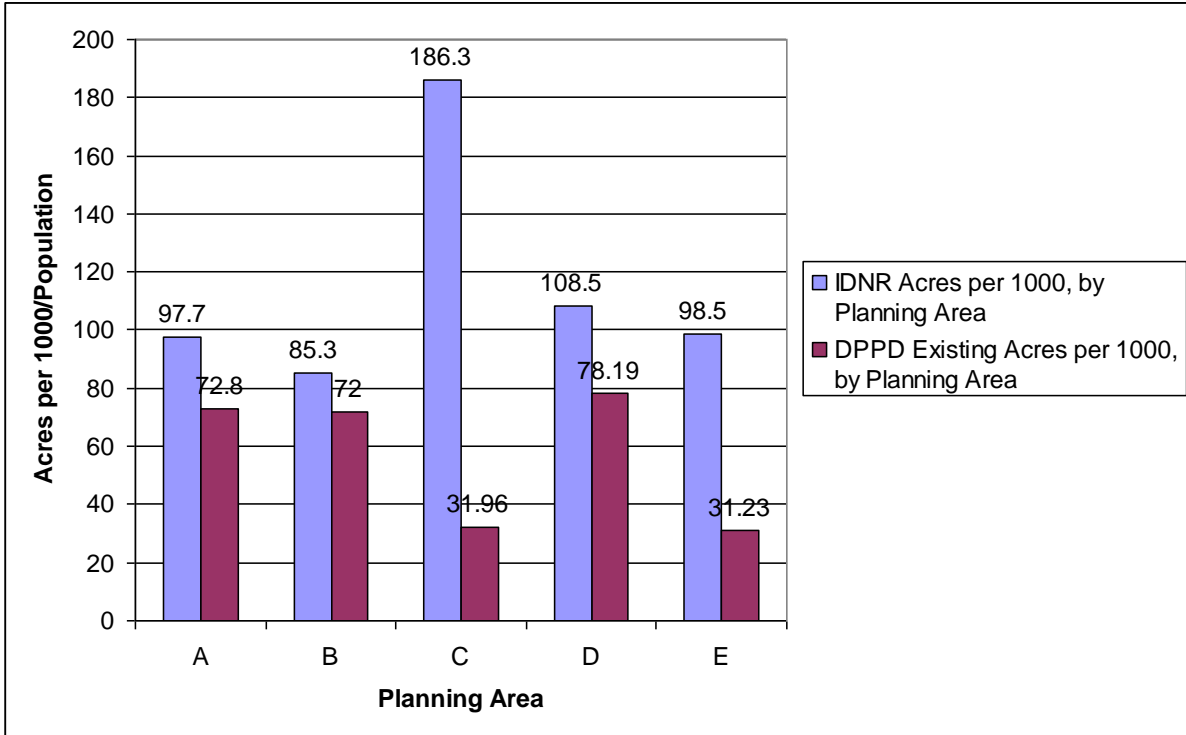


Figure V-5

SECTION VI. PARK IMPROVEMENTS AND ENHANCEMENTS TO SERVE EXISTING NEEDS

E. Specific Park Improvement Recommendations

The specific park improvement recommendations that follow are derived from prior District initiatives such as the 2012 Community Attitude and Interest Survey, Strategic Plan, Capital Improvement Plan, ADA Transition Plan, recommendations by District staff, independent site observations, and land use analyses.

1. Administrative and Leisure Center

The District purchased what is now the Administrative and Leisure Center (ALC) from Community Consolidated School District 62 in 1979. The building, located in Planning Area E, had opened in 1959 as Maple School. The facility was partially renovated in 1980 to include the Park District's administrative offices, programming space, and a small health club.

The ALC currently houses the administrative offices, has an undersized gymnasium (56' x 79'), a health club with locker rooms, three dance/aerobics studios, a teen center, one multi-purpose room, and four preschool rooms.

Due to its age, and the need for more indoor recreational space in this quadrant of town, numerous upgrades need to be made to this building. Recommended improvements include the following:

- Roof replacement with solar component
- RTU replacements and addition of air-conditioning to the entire building. Currently, only the administrative offices and program spaces are air-conditioned. The gymnasium and common areas are use inefficient window units
- Replacement of the domestic water main that runs through the building.
- Asbestos abatement in some areas of the building.
- Renovate and increase the size of the fitness center and locker rooms
- Improve parking areas
- ADA transition plan improvements
- Increase dance program facilities
- Add a Nature Learning Area for Preschool





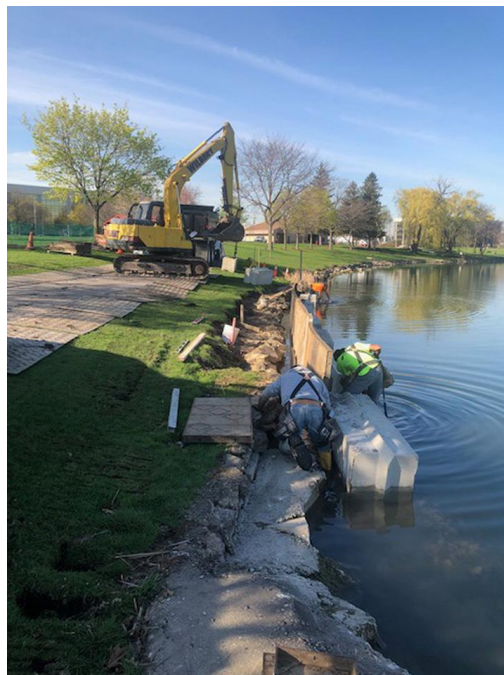
2. Lake Park

Lake Park is a 73-acre site, in Planning Area D, located at the southwest boundary of the Park District. This site is the largest and most visited property in the District. Unique features include the 40-acre Lake Opeka, 18-hole Lake Park Golf Course/Clubhouse, Maintenance Building, the Memorial Pavilion, continuous pathways for biking and walking, a large fishing pier, a marina with boat launches, three large picnic shelters, a large gazebo, and courts for both bocce ball and bags.

Lake Park needs major capital improvements, including:

- Shoreline restoration, with lighting
- Bicycle and pedestrian pathway improvements and extensions; link to City of Des Plaines bike route
- Clubhouse and marina improvements
- Maintenance facility improvements
- Additional piers for the marina and for fishing
- ADA transition plan improvements, particularly to pathways and the marina.
- Pathway lighting
- Picnic area improvements throughout the park site
- The development of natural areas
- The building of an educational nature center
- Purchase of church property (if available) on the north, which would be used as a banquet facility and a summer camp location.
- Applying for an OSALD Grant in 2019 to provide updates to the playground, Memorial Bandshell, Interpretive signage, water features, and fishing area.





3. Iroquois Pool

Iroquois Pool was opened in 1967 and in 2020 will be entering its 53rd year of operation. The Park District and Community Consolidated School District 62 (D62) have reached an agreement to allow shared use of the locker room facilities at Iroquois School. In return, when it builds a new pool in another location the Park District will return the .5-acre parcel of land on which the current pool is located to D62.



The pool is well beyond its useful life and must be demolished and rebuilt. Rebuilding it in a different location is necessary and keeping it in the current quadrant of town is desired. This facility is an important fixture in the community for the residents in this quadrant and the Park District believes it is critical to the community to replace this facility in the next three to five years.

The location of the pool (Planning Area E) is critical to the residents of this quadrant of town, however, it is not ideal for either the Park District or D62. D62 does not utilize the locker rooms and has no intention of renovating them. The locker rooms do not meet Americans with Disabilities Act Accessibility Guidelines (ADAAG) requirements, and D62 does not wish to have the Park District build new locker rooms onto the school.

A vinyl liner, new supply lines, and gutter drains were installed in 2002 after leaks were detected in the pool shell and the supply and return piping. This repair has extended the life of the pool vessel; however the liner is at the end of its life expectancy.

The property is not large enough to build an appropriately sized aquatic facility, and D62 needs this property for future development. The mechanical building, needed to house all new filtration and mechanical systems, will need to be larger. The location and operation of the pool affects both operations of the school and the pool.

A potential location for a new aquatic facility is Arndt Park, because that will keep the pool within the same quadrant of town.

4. Arndt Park

Arndt Park is a ten-acre site, is located in Planning area E in the southeast section of town. Arndt Park is heavily used by the community, particularly on the weekends. Facilities and features at Arndt include a sled hill, three baseball fields, ten horseshoe courts, a picnic grove, large playground, continuous pathway system, and a hard surface court for multi-purpose use.

This site also features a fieldhouse that is used for day camps in the summer, and for programs and group rentals year-round. Renovations to the building within the last 12 years include: a new roof, central air/heat, a new hot water boiler, and a remodeled kitchen. With additional renovations, this 1950s style fieldhouse has the potential to accommodate program and facility rental needs well into the future.

Additionally, this park is in need of picnic shelters, additional pathways, and pathway lighting. Arndt Park can also accommodate more multi-use, recreational activities and sports as determined through the Needs Assessment and resident focus groups.

Capital improvements identified for Arndt Park include:

- Potential aquatic facility
- Additional walking pathways
- Pathway lighting
- Soccer field for programs and recreational use
- Renovation/addition to the existing fieldhouse for program space and rentals
- New picnic shelters and a dedicated picnic grove for formal and informal use
- Improved parking lot
- Improved security lighting
- ADA Transition Plan Improvements
- Basketball Court/ Free Game Court
- Potential Site of the new Iroquois Outdoor Pool, Splash Pad and locker rooms, we are going to apply for a PARC grant in 2019 and would





5. Cumberland Terrace & Des Plaines Manor Park Connection

- Connect the two parks across Weller Creek
- Provides safe access to playgrounds, open space and scenic areas, local schools, transportation, and Prairie Lakes Community Center, without crossing RR tracks.
- Funding through an IDNR Bike Path Grant
- New playground at Cumberland Terrace
- New playground at Des Plaines Manor Park



**6. Prairie Lakes Park/Community Center
Mountain View Adventure Center**

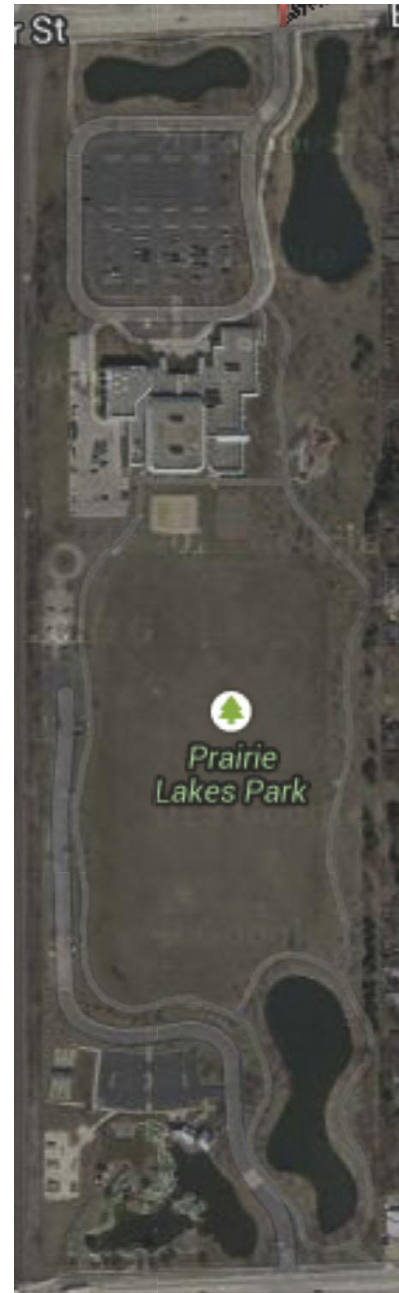
Prairie Lakes Park, including the Prairie Lakes Community Center and Mountain View Adventure Center, provide a 42-acre park and 77,000 square foot community center with many special amenities. The location, in Planning Area B, is in the central portion of town. The unique combination of features makes this park one of the District’s most visited year-round.

The park contains a full basketball court, sand volleyball court, bicycle/jogging/walking pathways tied into the regional bike path, a playground, irrigated soccer fields, an adventure mini-golf course, six automated batting cages, and a skate & BMX bike park. An Indoor Aquatic Center will open in spring 2020, and includes: an 8-lane competitive pool, a wellness pool, a splash pad, lockers and family changing rooms, a multi-purpose room, and offices.

Prairie Lakes Community Center houses a full-service fitness center with locker rooms, whirlpool and sauna, a full gymnasium with two basketball courts and an indoor walking/jogging track, two racquetball courts, an aerobic studio, a 298-seat live theater, and multi-purpose rooms for programs and special events. Prairie Lakes Park and the Community Center opened in 1993. In 2006, the playground and irrigated soccer fields were added to the park, and the batting cages and skate/bike park were added to Mountain View Adventure Center.

Based upon the Community Attitude and Interest Survey, Capital Improvement Plan, and input from staff, the following improvements are recommended or cited as being necessary:

- Upgrade community center HVAC system
- ADA Transition Plan Improvements
- Add an indoor pool: build in 2019, open in 2020
- Develop dedicated program space
- Increase the size of the fitness center
- Renovate the locker rooms
- Provide bike/jogging/walking pathway improvements including pathway lighting
- Provide additional drinking fountains near the pathway and athletic fields
- Incorporate solar energy components
- Additional office spaces
- Change layout of front desk/lobby area
- Relocate Aerobic Studio
- Renovate theater orchestra pit and seating area





7. Oakwood Maintenance Center

Oakwood Maintenance Center (OMC) is home to the majority of Parks and Planning Department staff, fleet vehicles, equipment and supplies. There are offices for four supervisory staff, a mechanical maintenance shop, carpentry shop, welding cage, cold storage and more.

The OMC is comprised of two buildings. One (1300) is a renovated armory that houses staff operations, and the other (1309) is cold storage, which was built in 1991. OMC is in dire need of renovations and is vastly under-sized for the number of vehicles and pieces of equipment that are kept on-site, as well as the staff that are based here. To help remedy overcrowding, 1350 Oakwood Avenue was purchased in 2014.

Based upon needs, and staff recommendations, the following options must be considered:

- Renovate and expand the current OMC to the east or west when property becomes available. Financials and costs need to be considered.
- Add outdoor/covered storage to the current OMC when the District-owned home, adjacent to OMC, becomes vacant.
- Purchase property in another location of the city and build a new maintenance center as an option if financing can be done.



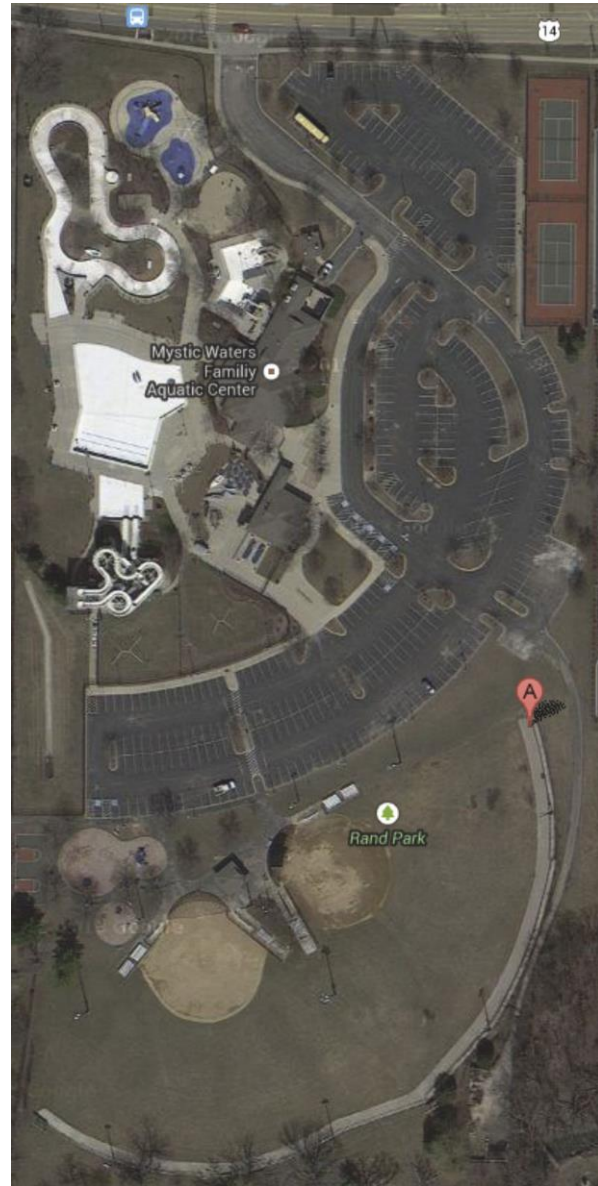
8. Rand Park and Mystic Waters Family Aquatic Center

Rand Park, located within Planning Area C, serves as the only community park within the area. Rand Park includes Mystic Waters Family Aquatic Center (a large, destination waterpark), two lighted softball fields, a playground, two basketball half-courts, and two tennis courts.

Rand Park, developed in the 1920s, and the original Rand Pool, built in the 1930s, both saw improvements as part of the WPA project. A water slide was added in the 1980s, and the new Mystic Waters opened in 1996, alongside complete renovations to the Rand Park ball fields, tennis courts, and amenities. The aquatic center has two 37-foot water slides, a zero depth leisure pool with available swimming lanes, a 550-foot lazy river, a deep pool with two drop slides and two platform dives spaces, and a splash pad area for tots. Mystic Waters includes a concession stand, designated areas for large groups and parties, locker rooms, and shade structures.

Due to the age of both facilities, there are several capital improvements recommended for Rand Park and Mystic Waters:

- Renovate the existing double water slide and tower
- Replace the roofs on all three buildings
- Add more shade areas
- Provide lights for the tennis courts
- Replace the playground
- ADA transition plan improvements
- Evaluate Sports Complex for future use, after pool life. Dependent on indoor pool, grants, and financial considerations.





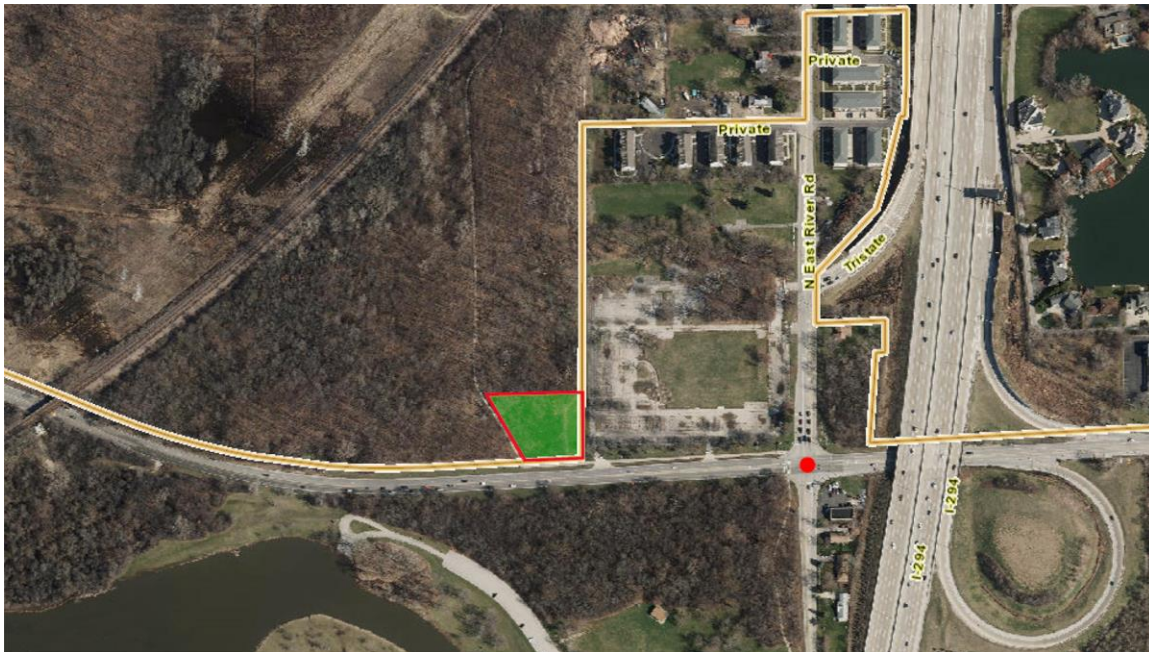
9. District 62 Programming Initiative

Includes:

- Sparks Program to park district if feasible
- Competitive Sports Programs
- Competitive Swim Program
- Des Plaines Baseball into park district programming
- 3rd party aqua therapy (e.g. Athletico)

10. Golf Park

- Partnership with the City and the Cook County Forest Preserve
- Work with residents to determine needs of the area
- Install playground and useable open space
-



11. Winnebago Park

- Expansion of Winnebago Park
- Purchase of 1053 Algonquin
- North of the park
- Potential Grant funding of OSLAD



12. Centennial Park

- Expansion of Centennial Park Green Space
- Purchase of 1355 Oakwood
- West of the park
- Potential Grant funding of OSLAD submitting in 2019



SECTION VII. LAND USE INVENTORY

A. Land Use Review

A land use inventory was conducted documenting the existing land uses within the Park District boundaries. Land uses for future Park District boundaries are illustrated in Exhibit C. Analysis of this inventory was then made to determine the existence of vacant parcels, which would be suitable for consideration for future recreational use. As with the development of the base map, many sources of documentation were examined. Discussions with staff and field observations were conducted to locate potential parcels suitable for open space.

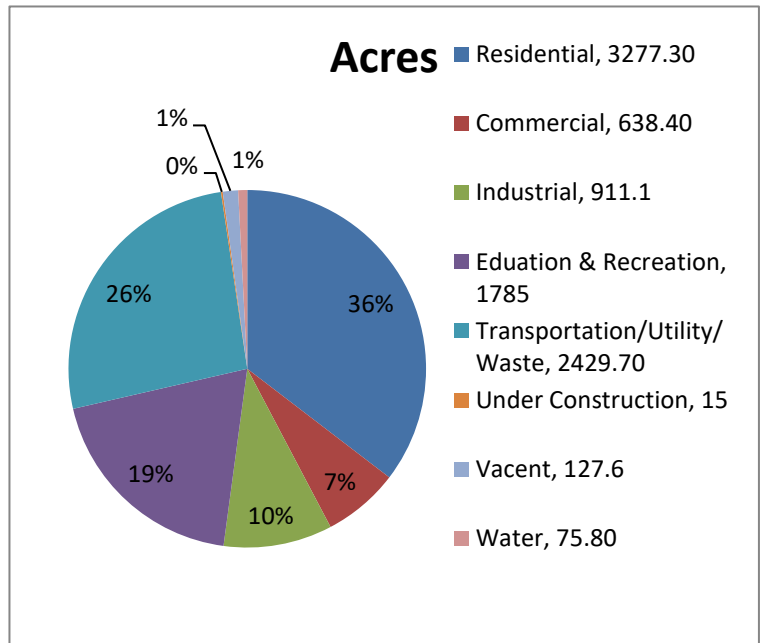
According to a demographic analysis conducted by the City of Des Plaines, current land use distribution within the City consists of the following breakdown:

CITY OF DES PLAINES LAND USE DISTRIBUTION
GIS PARCEL ANALYSIS
CITY OF DES PLAINES COMPREHENSIVE MASTER PLAN 2019

Table 1.1. Existing land uses in Des Plaines, 2010.

Land Use	Acres	Percent
Single-family residential	3052.8	33.0
Multi-family residential	212.9	2.3
Urban Mix with residential component	11.6	0.1
Commercial	638.4	6.9
Industrial	911.1	9.8
Institutional	895.0	9.7
Open Space	890.2	9.6
Transportation/Communication/Utility/Waste	2429.7	26.2
Under Construction	15.0	0.2
Vacant	127.6	1.4
Water	75.8	0.8
Total	9260.1	100.0

Source: CMAP 2010 Land Use Inventory.



As indicated, the District shares a close connection with the City of Des Plaines boundaries, and that data affecting the City will most likely similarly affect constraints impacting the District. As such it can be reasonably estimated that of the 9,119 acres within the District's service area, 127.60 acres, or 1%, remain undeveloped within the Des Plaines Park Districts service boundaries. Aside from the more prominent vacant/available land that the District has expressed interest in, the segmentation or condition of the remaining parcels is uncertain, and should be further investigated as part of one of the District's ongoing development, expansion and growth initiatives.

B. Land Acquisition

The Park District continually monitors the availability of open space and other property within the Park District boundaries, and acquires both land and buildings when possible to expand recreational opportunities for the community, and support the operational needs of the District.

The Park District is currently interested in these properties:

1355 Oakwood Avenue

956 2nd Avenue if feasible

1053 Algonquin Avenue

Golf Road property

As other properties become available, the District will determine if they are suitable for our needs and add them to this list.

C. Population Forecast

As indicated, the service area for the Des Plaines Park District is slightly different from the formal boundaries of the City of Des Plaines. The 2010 census found a population of 58,364, with an increase of 1% in 2018 for a total of 58,959. Using U.S. Census information, the population of the City of Des Plaines is projected to further increase its current population through the year 2020.

Using census tract information, the current population of the Park District’s service area is approximately 58,740. Using the same U.S. Census projections, it is reasonably fair to assume that the District’s population will increase similarly to 56,250 by 2020.

Future Growth Patterns				
	1990	2010	2018	2020
City of Des Plaines	53,223	58,364	58,959	59,548
Des Plaines Park District	53,223*	55,800	58,193	59,548

*Approximate

An important population trend that should be noted is the significant influx of new residents that have a Hispanic origin. Census information from 1990 indicated that those of Hispanic origin made up 6.6% of the overall population while those classified as White (non-Hispanic) made up the majority with 88.2%. In contrast, 2018 Census information indicates that the Hispanic population almost tripled, making up 18.3%, while White (non-Hispanic) was 63.8% of the overall population. A similar increase was noted on the part of those classified as Asian (non-Hispanic). In 1990 that segment of the community made up 4.5% of the overall population. In 2018 the Asian population was 13.4%. These population shifts are consistent with the District’s neighbors in the City of Chicago, and it can reasonably be assumed they will continue.

Demographic shifts such as those indicated certainly must be considered for future planning efforts within the Des Plaines Park District. While community opinion (identified within the Community Needs Assessment) expressed the lack of need for more bilingual staff, as part of this analysis, supplementary programming and staff training should be considered to better serve this growing demographic population.

SECTION VIII. CONCLUSIONS AND RECOMMENDATIONS

A. DISTRICT-WIDE CONCLUSIONS AND RECOMMENDATIONS

While the availability of additional land within the District boundaries is limited, there are options available to the District to compensate for these deficiencies. To follow are a series of recommendations that should be considered by the District to compensate for the deficiencies identified within this Master Plan, as well as recommendations for the general direction of the District in the years ahead.

- It is often more difficult for a Park District to acquire large amounts of open space at one time, as such, it is recommended that the District identify and acquire parcels which are contiguous to existing parks, where possible.
- Establish a working relationship with the Cook County Forest Preserve District for the use of open space.
- Maintain existing and foster new partnership agreements with neighboring park districts to satisfy community desires identified within the 2006 and 2012 Community Attitude and Interest Citizen Surveys. Complete a new Assessment Survey after the Prairie Lakes Aquatic Center opens in 2020.
- The District should make efforts to distribute major recreation areas outside the central section of the District. Consideration should be given to locating future large-scale facilities outside of the central area, which can be accessed primarily by vehicle and public transportation.
- Planning Area C is comprised of over 30% of the District's overall population, yet offers the least amount of available park space compared to other sections of the District. Specific consideration should be given to providing additional park land within Planning Area C to better serve the existing and future population.
- The District should continue to monitor income trends within the area to ensure that programming fees are priced such that they are within the financial means of the residents they are designed to serve.
- The District should continue its annual park condition assessment and maintenance program.

1. Planning Area A



Outdated Sign



Current Design

Overall, the availability of park space within this area is adequate to meet the current needs of its residents. The area consists of 17% of the overall District population, of which 18% is between the ages of 18 and 64. In addition, the area represents the second fewest number of residents 65 and older. Lastly, the area is deficient by national standards by 25%, in terms of number of acres per 1000 people. Therefore, it is recommended that the District work to identify additional parcels that could support three neighborhood parks and one community park to satisfy the national standards.

2. Planning Area B

Planning Area B is comparable in size to area A in terms of population. However, in terms of services offered, it exceeds those found in area A. To illustrate this point, the area is deficient by state standards by only 16%, in terms of number of acres per 1000 people. It is recommended that the District work to identify additional parcels that could support 3 additional neighborhood parks' within this Planning Area.

The area features two of the premiere park sites within the District, West Park and Prairie Lakes Park/Mountain View Adventure Center. The opening of an indoor pool, scheduled for 2020, will complete a major need for the district.

3. Planning Area C

The City of Des Plaines is currently undergoing significant growth within its CBD. There has been a resurgence of interest in the area from both a commercial and residential standpoint. With this growth comes the need for additional recreational opportunities for residents. This issue is exemplified by the fact that the area consists of the majority of the Districts residents (30%), and yet offers the least amount of available park space. When compared with other planning areas within the District, Area C is well below the State standard, with an 83% deficiency in park land. The potential for large amounts of future parkland within this area is limited. As such, it is recommended that the District develop future mini and neighborhood park sites within close proximity of the CBD.

4. Planning Area D

Manufacturing is the single largest land-use feature within Area D, and yet, is 28% below the State standard of number of acres per 1000 people. The area has the

second largest overall population within the District (19%), as well as the second largest population of residents under the age of 18 (21%). The primary park within this area is Lake Park (see *Section VI-D for specific recommendations*). In an effort to help offset the deficiencies identified in Area C, it is recommended that the District consider locating a future community park within the northeastern portion of Area D. In addition, it is recommended that the District work to identify additional parcels that could support a combination of three additional neighborhood parks' and two mini-parks (or a combination totaling a minimum of 20 acres), within this Planning Area.

5. Planning Area E

The Area consists of 17% of the overall District population, of which 19% is below the age of 18. The Area is 68% below state standards in terms of the number of available acres per 1000 people. Therefore, it is recommended that the District work to identify additional parcels via acquisition of residential, commercial and/or industrial property. Such parcels should be able to support a combination of neighborhood parks, mini parks, community parks and/or special-use parks to satisfy the State standard of an additional 67 acres of parkland.

Lastly, this area is home to the District's main office at the Administrative & Leisure Center. Specific recommendations for the ALC can be found in Section VI-E.

B. PARK DISTRICT POLICY

The following are initiatives that the Des Plaines Park District should employ in order to expedite any future improvements made to the District.

1. Funding

Develop an annual program of grants to coordinate with community needs (OSLAD, IDNR-Bike Path, ISTEPA, BAAD, PARC, HUD).

Initiate private/corporate-funding sources.

2. Development/Property

Improve and re-develop existing parks to meet the immediate needs of residents. The District should continue its annual park condition assessments.

Obtain additional land for new parks or existing parks expansion via residential, commercial and/or industrial acquisitions.

3. Inter-governmental Cooperation

Encourage public participation to guide decisions regarding outdoor recreation opportunities and park development so that it will reflect the District residents' concerns and recreational needs.

Remain continually active in promoting and developing recreational paths and linkages throughout the District.

Provide a variety of active and passive activities and programs for individuals of all age groups and capabilities.

Review options to incorporate SPARKS before- and after-school programs.

CAPITAL IMPROVEMENT PLAN

2019-2024



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APPROVED

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Des Plaines Park District
Capital Improvement Plan

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Park - Project Description	Total Amount	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
Administrative & Leisure Center							
Asbestos Abatement	63,000	44		63,000			
Select Flooring Replacement VCT	50,000	44		50,000			
Flooring Replacement Admin Office Areas	35,000	44		35,000			
Community Needs Assessment	30,000	44		30,000			
Restroom Renovations	250,000	44				250,000	
Replace Gym Windows	38,000	44		38,000			
Roof Replacement	479,125	44	19,125	460,000			
Sauna Replacement	80,000	44			80,000		
Lobby, bldg. A/C, gym	250,000	44				250,000	
Whirlpool replacement	125,000	44				125,000	
Health club locker room renovation	75,000	44			75,000		
Replace domestic water line	15,000	44		15,000			
Playground	215,000	44	-	15,000	200,000		
<i>Renovated in 2001, next renovation 2020</i>	-						
Fitness Center Renovation - floor & equipment	40,000	44				40,000	
North & East Entry ADA	22,000	24	22,000				
Counter/Reception ADA	10,000	24	10,000				
Lockers/Bench ADA	5,000	24		2,500	2,500		
Fencing	4,835	44	4,835				
Greenhouse & Courtyard	43,882	44	43,882				
Health Club Equipment	19,000	44	3,000	3,000	3,000	5,000	5,000
Server Room A/C upgrade/replacement	10,000	44	10,000				
Server Upgrade	55,500	44	5,500	7,000		30,000	13,000
Computer Equipment/Replacement	145,000	44	45,000	25,000	25,000	25,000	25,000
Security Camera - Districtwide	27,000	44	9,000	9,000	3,000	3,000	3,000
Telephone System	15,000	44	3,000	3,000	3,000	3,000	3,000
Software Upgrades	75,000	44	15,000	15,000	15,000	15,000	15,000
Total	2,177,342		190,342	770,500	406,500	746,000	64,000
Apache Park - Renovated in 2012, next renovation 2029							
Arndt Park - Renovated in 2007, next renovation 2025							
Professional Services Master Plan	15,000	44		15,000			
Arndt Park Renovation (Park Grant Contingent)	6,300,000	44					6,300,000

Des Plaines Park District
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Park - Project Description	Total Amount	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
Total	6,315,000		-	15,000	-	-	6,300,000
<i>Blackhawk Park - Renovated 2017, next renovation 2037</i>							
<i>Bluett Park - Renovated in 2003, next renovation 2023</i>							
Drainage	30,000	44	30,000	-			
Playground renovation	135,000	44		-	15,000	120,000	
Playground renovation	30,000	24		-		30,000	
Total	195,000		30,000	-	15,000	150,000	-
<i>Centennial Park</i>							
Playground Development	82,666	44	82,666				
Playground Development	16,931	24	16,931	-			
Total	99,597		99,597	-	-	-	-
<i>Central Park</i>							
Thor Guard Replacement	8,250	44			8,250		
Total	8,250		-	-	8,250	-	-
<i>Chippewa Park</i>							
Tennis Court - Replacement	132,000	44	132,000				
Thor Guard Replacement	8,250	44		8,250			
Total	140,250		132,000	8,250	-	-	-
<i>Chippewa Pool - Park Renovated in 2012, next renovation 2029</i>							
<i>Craig Manor Park - Renovated in 2017, next renovation 2034</i>							
<i>Cumberland Park - Renovated in 1998, next renovation 2017</i>							
Bridge & Pathway	280,000	44	280,000				
Playground renovation	64,000	44	64,000	-			
Playground renovation	16,000	24	16,000	-			
Total	360,000		360,000	-	-	-	-
<i>Cherokee Park - Renovated in 2016, next renovation 2033</i>							

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Park - Project Description	Total Amount	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
Dimucci-Lowenberg Park - Renovated in 2005, next renovation 2023							
Playground renovation	135,000	44		-	15,000	120,000	
Playground renovation	30,000	24		-		30,000	
Total	165,000		-	-	15,000	150,000	-
DP Manor Park - Renovated in 2002, next renovation 2019							
Park Renovation	105,000	44		105,000			
ADA Playground Renovation	30,000	24		30,000			
Professional Services	15,000	44	15,000				
Total	150,000		15,000	135,000	-	-	-
Eaton Field Park - Renovated in 2015 next renovation 2032							
Golf Center							
Debt Payment - Building	200,000	54	200,000				
Stair Replacement	120,000	54	120,000				
Parking Lot Repairs	478,000	54	198,000	280,000			
Tee - Up Upgrade Review	950,000	54	50,000	900,000			
Deck Carpet	20,000	54		20,000			
Dry Jet	13,500	54	4,500	4,500	4,500		
Kubota Replacement	34,000	54		17,000			17,000
Picking Unit	21,000	54	7,000	7,000	7,000		
Roof	125,000	54				125,000	
Roof Consultant	10,000	54			10,000		
Fire Panel Upgrade	8,525	54	8,525				
Water Heater Replacement	7,000	54	7,000				
Awning Replacement	8,000	54	8,000				
Grass Tee Renovations	6,000	54	6,000				
Window Replacement	100,000	54		50,000	50,000		
Computer Equipment/Replacement	15,000	54	5,000	5,000	5,000		
Total	2,116,025		614,025	1,283,500	76,500	125,000	17,000
Hawaii Park - Renovated in 2007, next renovation 2026							

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Park - Project Description	Total Amount	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
Iroquois Pool							
<i>Jaycee - Renovated in 2013, next renovation 2030</i>							
Fencing	3,115	44	3,115	-			
Total	3,115		3,115	-	-	-	-
<i>Kiwanis Park - Renovated in 2013, next renovation 2030</i>							
<i>Kylemore Greens Park - Renovated 2011, next renovation 2027</i>							
Lake Park							
Shore Line Work	1,220,000	44	20,000	600,000	600,000		
Clubhouse Roof	20,000	44			20,000		
Clubhouse Roof Consultant (Clibhse and Maint)	5,000	44	5,000				
Maint. Bldg Door Replacements	7,000	44	7,000				
Maint. Bldg Fascia Repairs	35,000	44		20,000		15,000	
Maint. Bldg Roof Repairs	25,000	44		25,000			
Trail Lighting	50,000	44					50,000
Golf Course Sand Trap/Renovations	15,000	44			15,000		
West Fence Replacement	30,000	44				30,000	
Bandshell Concrete	40,000	44		40,000			
Electronic sign - Touhy	65,000	44					65,000
Playground	270,000	44	15,000	255,000			
Bathrooms Bandshell	60,000	44		60,000			
ADA	20,000	24		20,000			
Marina Concrete	60,000	44	60,000				
Kitchen Upgrades	20,000	44	20,000				
Marina Lot (North Lot - East Section)	100,000	44		100,000			
Lake Opeka Aquatic Vegetation Mgmt	8,500	44	1,700	1,700	1,700	1,700	1,700
Rental Boat Pier Sections	100,000	44		100,000			
Computer Equipment/Replacement	3,000	52	600	600	600	600	600
Total	2,153,500		129,300	1,222,300	637,300	47,300	117,300
<i>McKay Nealis - Renovated in 2014, next renovation 2031</i>							

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Park - Project Description	Total Amount	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
Menominee Park - Renovated in 2008, next renovation 2026							
Mohawk Park - Renovated in 2018, next renovation 2038							
Water Fountain Installation	9,250	44	9,250	-			
Total	9,250		9,250	-	-	-	-
Mystic Waters							
Locker Room and Maint. Roof Replacment	75,000	51		75,000			
Parking Lot Renovation	150,000	51				150,000	
Thor Guard Replacement	8,250	51			8,250		
Water Slide Renovation	500,000	51			500,000		
ADA Equipment	25,000	24			25,000		
Concessions Floor	25,000	51	25,000				
Concessions Equipment	30,000	51	10,000	10,000	10,000		
Pool Furniture and Furnishings	55,000	51	15,000	10,000	10,000	10,000	10,000
Replace Back-up Pump	27,250	51	7,250	20,000			
Replace Concession Cabinets	20,000	51	20,000				
Computer Equipment/Replacement	7,500	51	1,500	1,500	1,500	1,500	1,500
Replacement of VGB grates	13,000	51	13,000				
Strainer basket replacement	9,000	51	9,000				
Emergency Repair	175,000	51	35,000	35,000	35,000	35,000	35,000
Mechanical Replacement	25,000	51	5,000	5,000	5,000	5,000	5,000
Total	1,145,000		140,750	156,500	594,750	201,500	51,500
Mt. View Adventure Center							
Building Stain and repair	20,000	53	20,000				
Thor Guard Replacement	8,250	53	8,250	-			
Pond dredging	58,000	53	58,000	-			
Well replacement	40,000	53	40,000	-			
Skate Park	20,000	53		20,000			

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Park - Project Description	Total Amount	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
Carpet replacement	65,000	53				65,000	
Computer Equipment/Replacement	2,900	53	500	600	600	600	600
Additional Speakers on Far Side of Course	3,000	53	3,000				
Security Camera	10,000	53					10,000
Total	227,150		129,750	20,600	600	65,600	10,600
Northshire Park - Renovated 2006, next renovation 2025							
Oakwood Maintenance Complex							
Engineering Study	25,000	44					25,000
Oakwood Truss Repairs	20,000	44			20,000		
Fuel Management System/Fuel Island Controller	-	44		-			
Oakwood Garage Floor Repairs	8,500	44	8,500				
Total	53,500		8,500	-	20,000	-	25,000
Potawatami Park							
Renovation	402,769	44		402,769			
Total	402,769		-	402,769	-	-	-
Prairie Lakes - Playground renovated in 2005, next renovation 2024							
Indoor Pool	9,459,703	44	9,459,703				
Indoor Pool	1,464,747	24	1,464,747				
Dog Park/Run	55,000	44			55,000		
Replace front vestibules	4,750	44	4,750	-			
Raquetball Court Conversion	40,000	44				40,000	
Picnic Shelter (Awaiting pool proj status)	30,000	44				30,000	
ADA - Pathway to Shelter	7,000	24				7,000	
Parking Lot Expansion/Resurface - Alt 4&5 Parking A&B	122,920	44	122,920				
Locker Room Renovations	200,000	44				200,000	
ADA Lockers and Accommodations	75,000	24				75,000	
Bathroom Renovations (2)	75,000	44				75,000	
ADA Bathroom Renovation	75,000	24				75,000	
Architecture & Design Bath/Locker	45,000	44				45,000	
HVAC Mechanical - A&E	120,000	44		120,000			
HVAC - Cooling tower, chiller and pumps	297,500	44		297,500			

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Park - Project Description	Total Amount	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
HVAC - Air handling Units 1-5 & controls	265,000	44			265,000		
HVAC - Replace recirculating pumps 11-18	17,500	44			17,500		
HVAC - Air handling Units 6-9 & controls	144,500	44				144,500	
HVAC - Replace mechanical room unit heaters	5,000	44					5,000
HVAC - Replace boilers 1 & 2 w/pumps	172,500	44					172,500
HVAC - Replace hydronic heat piping	2,000	44					2,000
HVAC - Replace Exhaust fan systems	5,000	44					5,000
Plumbing - corrective maintenance	25,000	44	5,000	5,000	5,000	5,000	5,000
RPZ Replacement	5,000	44	5,000				
North Parking Lots - Repairs/Resurfacing	130,000	44	130,000				
North Parking Lots - Entry Drive, Drop-off, Exit Drive				70,000			
Sidewalks & Curbs	32,000	44	32,000				
ADA	8,000	24	8,000				
Cricket Pitch	12,000	44	12,000				
Soccer Renovations	50,000	44			50,000		
Skate Park	150,000	44			150,000		
MVM Soccer Lot	100,000	44			100,000		
Playground Development	109,000	44		-		5,000	104,000
Playground Development	26,000	24		-			26,000
Theatre Lighting	26,000	44	26,000	-			
Health Club - Expansion/relocate Dance to MP 1&2	290,000	44		290,000			
Health Club Equipment	195,000	44	35,000	40,000	40,000	40,000	40,000
Health Club - Floor replacement	20,000	44	20,000				
Gym - Refinish/Reline Floor	24,000	44	24,000				
Thor Guard Replacement	8,250	44		8,250			
Gym - Replace Divider	7,000	44				7,000	
Building Intercom	30,000	44	15,000			15,000	
Redo East wing lobby/Mtg Room 1&2	60,000	44				60,000	
Total	13,990,370		11,364,120	830,750	682,500	823,500	359,500
Rand Park - Renovated 1996, next renovation 2017							
Fieldhouse Roof Replacement	5,500	44		5,500			
Accessible Path	30,000	24				30,000	
Total	35,500		-	5,500	-	30,000	-

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Park - Project Description	Total Amount	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
Seminole Park - Renovated in 2018, next renovation 2035							
Sesquicentennial Park - Renovated in 2012, next renovation 2029							
Sioux Park - Renovated in 2017, next renovation 2034							
South Golf Cul De Sac Park - Renovated in 2002, next renovation 2021					15,000		
Teton Park - Renovated in 2002, next renovation 2022					15,000		
West Park - Renovated in 2011, next renovation 2028							
Replace Net Climber	15,500	44		15,500			
Thor Guard Replacement	8,250	44	8,250				
Parking Lot Repairs	45,000	44				45,000	
Asbestos Abatement	15,000	44				15,000	
Floor replacement - lodge	15,000	44				15,000	
Pathway Lighting	25,000	44				25,000	
Fieldhouse Tuck-pointing	5,000	44				5,000	
Total	128,750		8,250	15,500	-	105,000	-
Winnebago Park - Renovated 2001, next renovation 2020							
Park Renovation	175,000	44		15,000	160,000		
ADA Playground Renovation	40,000	24			40,000		
Property Development Plan	25,000	44			25,000		
Total	240,000		-	15,000	225,000	-	-
Westfield Park - Renovated in 2017, next renovation in 2034							
Westfield Gardens - Renovated in 2002, next renovation in 2019							
Park Renovation	120,000	44		120,000			
ADA Playground Renovation	30,000	24		30,000			
Professional Services	11,485	44	11,485				
Total	161,485		11,485	150,000	-	-	-
Willow Park - Renovated in 2009, next renovation in 2027							

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Park - Project Description	Total Amount	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
Woodlawn Park - Renovated in 2005, next renovation in 2024							
Playground Development	135,000	44		-		15,000	120,000
Playground Development	30,000	24		-			30,000
Total	165,000		-	-	-	15,000	150,000
General							
Land Acquisitions	1,420,000	44	280,000	300,000	280,000	280,000	280,000
Safety Surfacing	125,000	24	25,000	25,000	25,000	25,000	25,000
General Park Improvements	100,000	24	20,000	20,000	20,000	20,000	20,000
Miscellaneous Capital Equipment	100,000	44	20,000	20,000	20,000	20,000	20,000
Total	1,745,000		345,000	365,000	345,000	345,000	345,000
Vehicles							
Pick Up/Plow Unit	288,000	44	48,000	60,000	60,000	60,000	60,000
Passenger Van	118,000	44	68,000			50,000	
Dump Truck	54,000	44		54,000			
Total	460,000		116,000	114,000	60,000	110,000	60,000
Equipment							
Z Turn Mower (2)	95,800	44	-	23,600	23,600	23,600	25,000
Toolcat	65,000	44			65,000		
Tracked Skid Steer	55,000	44		55,000			
Bobcat UTV	30,000	44	30,000				
Park Tractor Replacement	50,000	44	50,000				
Work Pontoon Boat	10,000	44				10,000	
Patrol Boat Replacement	28,500	44	13,500			15,000	
Total	334,300		93,500	78,600	88,600	48,600	25,000
Total	\$ 32,981,153		\$ 13,799,984	\$ 5,588,769	\$ 3,175,000	\$ 2,962,500	\$ 7,524,900

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Park - Project Description	Total Amount	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FUNDING REQUIRED - BY FUND							
Total Amount			2019/20	2020/21	2021/22	2022/23	2023/24
Special Recreation Fund							
Capital Items	2,215,678	24	1,582,678	127,500	112,500	292,000	101,000
Capital Fund							
Capital Items	27,299,300	44	11,332,181	3,930,069	2,415,050	2,277,800	7,344,200
Mystic Waters Fund							
Capital Items	1,120,000	51	140,750	156,500	569,750	201,500	51,500
Lake Park Fund							
Capital Items	3,000	52	600	600	600	600	600
Mt. View Adventure Center							
Capital Items	227,150	53	129,750	20,600	600	65,600	10,600
Golf Center							
Capital Items	2,116,025	54	614,025	1,283,500	76,500	125,000	17,000
Grand Total	\$ 32,981,153		\$ 13,799,984	\$ 5,518,769	\$ 3,175,000	\$ 2,962,500	\$ 7,524,900

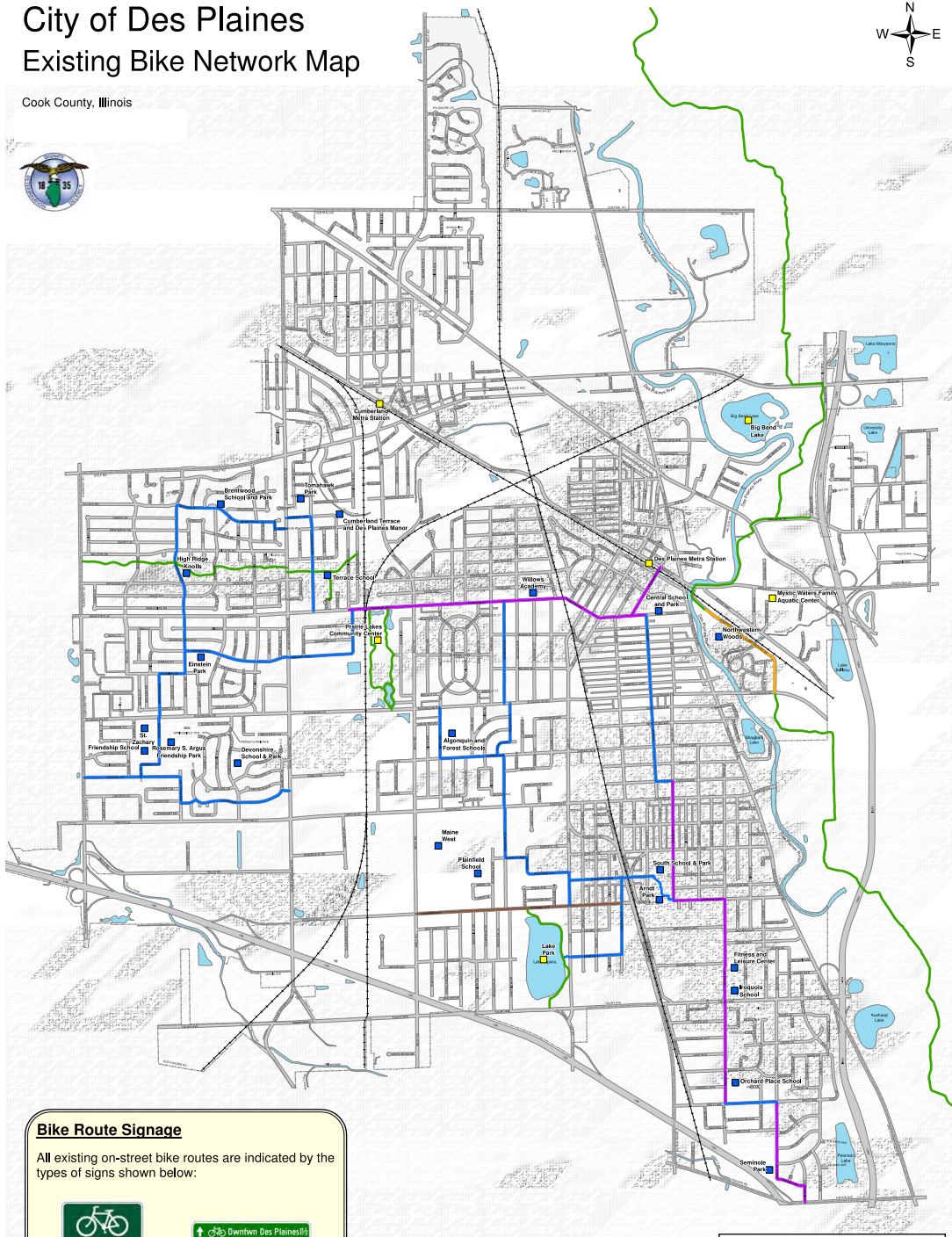
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Capital Improvement Plan

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Park - Project Description	Total Amount	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
PROJECTED FUNDING AVAILABLE - BY FUND							
		Fund	2019/20	2020/21	2021/22	2022/23	2023/24
Special Recreation Fund	\$ 2,215,678	24	\$ 1,582,678	\$ 127,500	\$ 112,500	\$ 292,000	\$ 101,000
Net Income - after operations and debt service			130,000	125,000	112,500	125,000	101,000
Accumulated Fund Balance Reserves			1,452,678	2,500	-	167,000	-
Capital Fund	27,299,300	44	11,332,181	3,930,069	2,415,050	2,277,800	7,344,200
Roll-over bond proceeds				600,000	600,000	600,000	600,000
Long-term debt proceeds				1,200,000	1,275,000	1,050,000	3,600,000
Golf Center debt/liability repayment			250,000	350,000	500,000	500,000	500,000
Impact Fees			286,000	-	-	-	-
Grants			140,000	200,000	-	-	2,500,000
General fund transfer - ongoing			75,000	75,000	40,050	35,800	52,200
General fund transfer - Downtown TIF roll-off (50%)			-	-	-	92,000	92,000
General fund transfer - excess fund balance			500,000	-	-	-	-
General fund transfer - River's Casino Tax			208,000	-	-	-	-
Accumulated Fund Balance Reserves			9,873,181	1,505,069	-	-	-
Mystic Waters Fund	1,120,000	51	140,750	156,500	569,750	201,500	51,500
Net Operating Income			40,000	40,000	40,000	40,000	40,000
Accumulated Reserves			100,750	116,500	529,750	161,500	11,500
Lake Park Fund	3,000	52	600	600	600	600	600
Mt. View Adventure Center	227,150	53	129,750	20,600	600	65,600	10,600
Net Operating Income			9,000	9,000	600	9,000	9,000
Accumulated Fund Balance Reserves			120,750	11,600	-	56,600	1,600
Golf Center	2,116,025	54	614,025	1,283,500	76,500	125,000	17,000
Net Operating Income after Debt Repayment			384,025	285,500	76,500	125,000	17,000
Accumulated Fund Balance Reserves			230,000	998,000	-	-	-
Grand Total	\$ 32,981,153		\$ 13,799,984	\$ 5,518,769	\$ 3,175,000	\$ 2,962,500	\$ 7,524,900

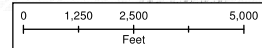
City of Des Plaines Existing Bike Network Map

Cook County, Illinois



Bike Route Signage

All existing on-street bike routes are indicated by the types of signs shown below:



Bike Route Legend

- Bike Lane
- Bike Route
- Marked Parking Lane
- Marked Share Lane
- Multi-use Path

Points of Interest Legend

- Local Point of Interest
- Regional Point of Interest

Map Legend

- City Boundary
- Road
- Recreation Area
- Lake or River
- Railroad

Data source: City of Des Plaines
Date of last map update: July 21, 2011

